

PALOUSE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

(PRTPO)



2022-2027

Transportation Improvement Program

Dec 2021

**Regional Transportation Improvement Program for Asotin,
Columbia, Garfield and Whitman Counties**

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Membership of the Palouse RTP0

PALOUSE RTPO POLICY BOARD MEMBERS

Agencies	Representatives	Members
Asotin County	County Commissioner	Brian Shinn (Treasurer)
Asotin PTBA Transit	Board Member/ Manager (alternate)	Jenny George
City of Clarkston	Councilman	-
City of Colfax	Mayor / City Admin (alternate)	-
City of Dayton	Mayor	Zach Weatherford
City of Palouse	Mayor	-
City of Pomeroy	Mayor	Paul Miller
City of Pullman	Councilman	-
Town of Rosalia	Councilman	Robert Ward (PRTPO Past Chair)
COAST Transportation	Board Member/ Director (alternate)	Craig Vantine
Columbia County	County Commissioner	Elected Representative
Columbia County Transportation	Board Member/ Manager (alternate)	Agency Representative
Garfield County	County Commissioner	Justin Dixon
Port of Clarkston	Board Member/Manager (alternate)	Wanda Keefer
Port of Columbia	Board Member/Manager (alternate)	Jennie Dickinson (Vice Chair)
Port of Garfield	Board Member/Manager (alternate)	Lora Brazell
Port of Whitman County	Port Commissioner	Kristine Meyer/ John Love
Garfield County Transportation	Board Member/ Manager (alternate)	Jeff Ruchert (Secretary)
Town of Albion	Elected official/ designee	Town Representative
Town of Colton	Elected official/ designee	Town Representative
Town of Endicott	Elected official/ designee	Town Representative
Town of Farmington	Elected official/ designee	Town Representative
Town of Garfield	Elected official/ designee	Town Representative
Town of Lacrosse	Elected official/ designee	Town Representative
Town of Lamont	Elected official/ designee	Town Representative
Town of Malden	Elected official/ designee	Town Representative
Town of Oakesdale	Mayor	Dennis Palmer
Town of St. John	Elected official/ designee	Town Representative
Town of Tekoa	Elected official/ designee	Town Representative
Town of Uniontown	Mayor	David Jacobs
Town of Uniontown	Elected official/ designee	Town Representative
Whitman County	County Commissioner	Tom Handy
WSDOT, Eastern Region	Regional Administrator	Mike Gribner / Char Kay, alternate
WSDOT, South Central Region	Regional Administrator	Todd Trepanier/ Paul Gonseth, alternate
WSU Transportation (Large Emp.)	Director	John A Shaheen (PRTPO Chair)

Technical Advisory Committee

Members	Title/Representing	Contact Information
Chuck Eaton	Columbia County Engineer	charles_eaton@co.columbia.wa.us (509) 382-2534
Charlene Kay	Transportation Planning Manager Eastern Region WSDOT	kayc@wsdot.wa.gov (509) 324-6195
Grant Morgan	Garfield County Engineer	garfeng@co.garfield.wa.us (509) 843-1301
-	Asotin County Engineer	@co.asotin.wa.us (509) 243-2074
Shawn Kohtz	Public Works Director, City of Pullman	shawn.kohtz@.pullman-wa.gov (509) 338-3217
Mark Storey	Whitman County Engineer	Mark.Storey@co.whitman.wa.us (509) 397-6206
Matt Hammer	Public Works Director, City of Colfax	mhammer@ci.colfax.wa.us (509) 397-3861
Paul Gonseth	Transportation Planning Manager SC Region WSDOT	GonsethP@wsdot.wa.gov (509) 577-1630
Shaun Darveshi	Director, PRTPO	shaun@palouertpo.org (509) 339-7100

Please note: Any agency representative or technical staff representative within the four counties, cities and ports of Asotin, Columbia, Garfield and Whitman is eligible to be a member of TAC (Technical Advisory Committee). Please email shaun@palouertpo.org, if you'd like to represent in the committee.

Resolution 2021-02

A Resolution Approving the Palouse Regional Transportation Improvement Program (RTIP) 2022-2027 for the Asotin, Columbia, Garfield, and Whitman County

WHEREAS, the Palouse RTPO is the State- designated Regional Transportation Planning Organization (RTPO) for the Palouse region and is required to prepare a regional transportation plan under Washington State law (RCW 47.80);

WHEREAS, the planning boundaries for the RTPO, referred to as the "regional planning area" and the "region" under state law, are the boundaries of Asotin, Columbia, Garfield and Whitman Counties in Washington State.

WHEREAS, the last Palouse Regional Transportation Improvement Program (Palouse RTIP) document was adopted in September 2019 Transportation Policy Board meeting;

WHEREAS, the Palouse RTIP 2022-2027 supersedes the Sept 2019 program as a newer RTIP, meeting the WA state requirement for the Palouse region;

WHEREAS, a 30-day public comment period was held from Sep 15, 2021, to Oct 15, 2021, and all comments received were considered before final action on the Palouse RTIP.

NOW THEREFORE BE IT RESOLVED BY THE PALOUSE RTPO:

The Palouse RTIP 2022-2027, as attached herein, is hereby approved.

Adopted

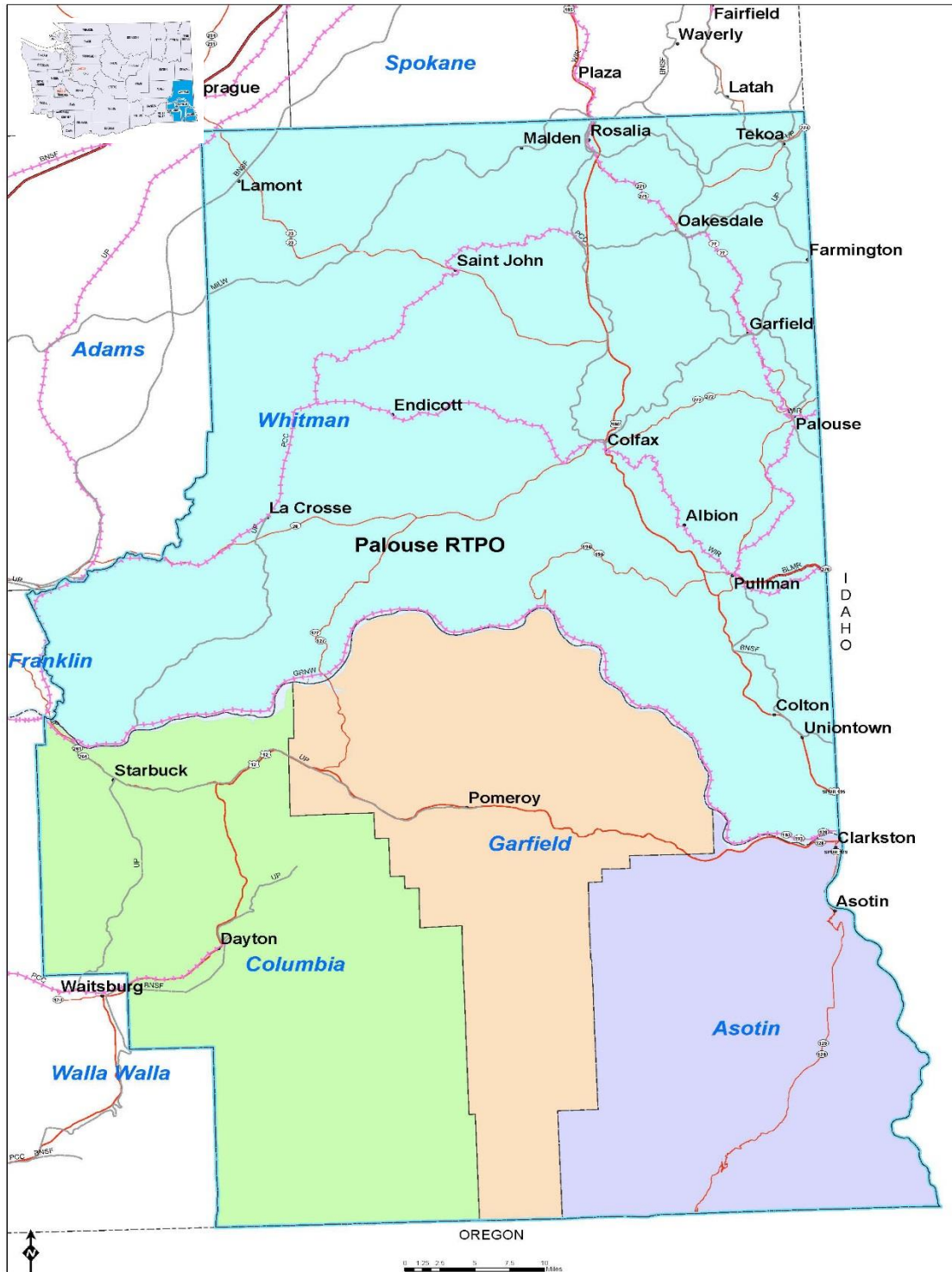
December 07, 2021



Palouse RTPO Policy Board Chair

Palouse RTPO Director, Shaun Darveshi

PALOUSE RTPO (PRTPO) Planning Map



Palouse RTPO Map

Palouse RTPO Boundary	1:1 Scale	1:2 Scale	1:3 Scale	1:4 Scale	1:5 Scale
UP	UP	UP	UP	UP	UP
BNSF	BNSF	BNSF	BNSF	BNSF	BNSF
PCC	PCC	PCC	PCC	PCC	PCC
Other	Other	Other	Other	Other	Other

Introduction

Purpose of the Regional Transportation Improvement Program (TIP)

Washington State regulations require the development of a six-year Regional Transportation Improvement Program (Regional TIP) that must be updated at least every two years. The purpose of the Regional TIP is to outline the region's transportation projects and financing plans based on demonstrated consistency between project implementation and regional planning goals.

The TIP includes, but is not limited to, projects such as pavement overlays, roadway widening, bridge replacements or repair, signal systems, safety enhancements, bicycle and pedestrian facilities, and transit improvements.

This Regional TIP is formed from the 2022-2027 Six-Year Transportation Improvement Programs (Local TIPs) that are developed by PRTPO member jurisdictions. The State of Washington requires cities, towns, counties and tribes to submit a list of projects annually; the list constitutes a six-year financial plan for transportation project implementation and a new six-year transportation program gets adopted by each city and towns by June 30th each year and April 1st for Transit agencies.

Consistent with State as well as Federal mandates, the Regional TIP is a financially constrained plan. All projects listed as “selected” (S), have secured funding and are ready for implementation. The projects that have secured federal funding are the projects that have been forwarded to the State (WSDOT) for processing in the biennial STIP.

All projects listed as “planned” (P), are projects listed in the Local TIPs but do not have secured funding. The list identifies needed improvements in the region. All projects that were submitted for consideration for the 2022-2027 report cycle are attached.

Background

The Palouse RTPO was established in 1993 to serve Asotin, Columbia, Garfield and Whitman counties. Members of the Palouse RTPO represent the general purpose local and special district governments, and the large employers within the region. Currently, the Town of Rosalia serves as the lead fiscal agency for the PRTPO.

The principal mission of the Palouse RTPO is to provide southeast Washington's four counties with a Regional Transportation Plan (RTP) that fosters a positive quality of life, encourages economic development, and provides a safe, reliable, and efficient system to transport people, goods, and services.

Policies:

1. REGIONALLY SIGNIFICANT PROJECTS:

According to Federal Highway Guidelines, regionally significant projects mean a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulation (40 CFR part 93)) that are on a facility which serves a regional transportation need (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, employment centers, or transportation terminals) and would normally be included in the modeling of a Metropolitan Planning Area's (MPO) transportation network.

In addition to FHA guidelines, the Palouse RTPO considers projects regionally significant that demonstrate freight significance, that connect communities, counties, or states and/or any alteration and addition that increases the capacity of our roads and infrastructure that fosters economic development and provides valuable services to people and goods.

At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

2. COMPLIANCE WITH THE REGIONAL PLAN

For a project to be eligible for the RTIP, it first must be included in, or consistent with, the adopted Local Agency Plan and the Regional Transportation Plan. Regionally significant capital projects, roadway capacity and/or general-purpose roadway projects must be individually listed or clearly part of a larger project. Certain projects seeking to improve safety, increase multi-modal opportunities, or enhance the existing transportation system may be programmed in the RTIP without individual identification in the regional plan, so long as they are consistent with the established goals and objectives of the plan and are funded with revenue identified by the plan. Local agencies must provide proof of the governing body's support and that the public has had a reasonable opportunity to provide input on the proposed project.

3. FINANCIAL FEASIBILITY

The Palouse RTPO will program funds to projects eligible for Federal Transportation Alternative Program (TAP) funds to match the expected two- to four-year allocation based on estimates provided by WSDOT. On occasion, the PRTPO Policy Board may determine it beneficial to program more than the four-year expected allocation.

4. UNFUNDED PRIORITIES

Upon adoption of the RTIP, the PRTPO shall endorse or reaffirm its commitment to seeking resources through grant programs for regional priority projects not funded within the four-year financial feasibility included in the RTIP. The endorsed list of priorities shall be used to identify projects to be funded in the event that additional funding becomes available to the PRTPO, either

through higher than expected appropriations, new grant programs, or from funding that is returned from any other RTPO, MPO, or TMA statewide not able to use its full award.

5. UNANTICIPATED FUNDS

If and when the PRTPO, receives unanticipated funds (e.g. project closeouts, additional grant allocations), the Transportation Policy Board can program a project from the appropriate list of unfunded projects from the UPWP or RTP. If the PRTPO has already met the obligation target for the fiscal year that the unanticipated funds are received, the funds may be carried forward to be distributed at a future call for projects.

6. ELIGIBILITY FOR LOCAL AGENCY MANAGED FEDERAL GRANT FUNDS

At a minimum, any proposed project to improve the safety, capacity, operations, or physical condition of roadways identified on the PRTPO's adopted regionally significant network is eligible for regionally managed federal grant funds disbursed by local agencies. In addition, projects that improve safety or multi-modal opportunities on routes not identified on the regionally significant network (e.g., sidewalks on local roads, greenways, etc.) also are eligible as long as they meet all applicable federal codes and regulations. Certain regionally managed federal grant funds may require additional conditions to be met in order to be considered eligible. Regionally managed federal grant funds will be awarded to projects that are in locations contained within the geographic area of the associated grant program (e.g., Urban Small, Rural, and Any Area). Only the PRTPO Policy Board has the authority to distribute TAP funds. The PRTPO Policy Board currently does not distribute STP funds to local agencies.

7. THE PALOUSE RTPO'S COMMITMENT TO PROJECTS

With the adoption of the RTIP or its subsequent amendments, the PRTPO formally commits to ensuring that regionally-managed federal grant funds identified for a project are provided as programmed unless such funding is not available due to changes in law or federal regulations, if funding is not appropriated at anticipated levels, or is lost to the periodic rescission of unobligated balances. Should regionally managed federal grant funding be removed from a project as a result of a decrease in funding levels, that project shall remain a top priority for funding once revenues are identified or restored.

Any project programmed in the RTIP, which continues to meet all eligibility requirements while maintaining the proper support of the local agencies, shall continue to be a priority for the PRTPO as the region develops a new RTIP. Programmed projects with federal funding already obligated shall automatically have unobligated programmed funds carried forward to the new RTIP, unless that project is proven to have a fatal flaw, loses the support from the local agency, or is estimated to cost more than 25% beyond previous total project cost estimates provided to the PRTPO (see Policy 9).

8. LOCAL AGENCIES COMMITMENT TO PROJECTS

Local agencies are responsible for ensuring that their project information contained in the RTIP is correct, that it accurately represents the scope of work being performed, and the amount of funding being requested is accurate. The local agency is responsible for providing to the PRTPO an honest accounting of project details including costs, implementation schedules, and local matching fund sources at the time of the application for federal funds and anytime such details change, or at the request of PRTPO. Three months prior to the beginning of the Federal Fiscal Year, the Technical Advisory Committee (TAC) will review the projects programmed for the upcoming year. If it is determined that the scheduled projects are not ready to move forward, the PRTPO and local agencies will reprogram the projects that are ready to move forward for the upcoming fiscal year.

9. DORMANT OR INACTIVE PROJECTS

Local agencies with projects scheduled for obligation in the upcoming fiscal year are given a one-year grace period to obligate the assigned funding. In the event that a local agency does not obligate funding within the one-year grace period, the PRTPO Policy Board and the local agency shall determine together if the funds will potentially be reprogrammed to the next highest eligible priority, including projects identified in the PRTPO list of unfunded priorities. Per WSDOT, project phases which have been obligated, and appear on WSDOT's inactive project list, may be subject to de-obligation with granted funds returned to the region.

10. COST INCREASES/COST OVERRUNS

The responsibility for any cost overrun(s) on a project already under contract shall be determined by the prevailing contractual agreement between WSDOT and the local agency. The PRTPO shall be notified of any issues regarding cost overruns. In cases where a project that is awarded federal grant funds does not have sufficient funding to fulfill the scope of the project as originally programmed, the local agency may be granted the flexibility to shift funding across phases and/or years (depending upon the availability of funding for local agencies) to cover the increased costs for the affected phase. Should additional funding be required to implement the phase, the local agency will be responsible for securing that additional funding from an alternative source of revenue or compete for additional funds at the next available call for projects.

11. CHANGES IN THE SCOPE OF WORK

All changes to the scope of work for projects already programmed in the RTIP with federal grant funds must be communicated to the PRTPO. If a scope amendment is needed, the PRTPO Policy Board shall consider such amendment for TAP projects once submitted by the local agency and approved as to form by the PRTPO staff. Any changes that significantly depart from the original scope may be removed from the RTIP or reprogrammed as determined by local agencies.

12. PROJECT TRACKING

In order to facilitate the implementation of the RTIP policies, the PRTPO will work with WSDOT to present to member agencies a full accounting of the funds obligated for each project, and any changes in the status of those projects. Local agencies should inform the PRTPO of any underutilization of funds as soon as any are discovered.

13. RTIP AMENDMENT CYCLES

The PRTPO Policy Board adopts the full RTIP in Sep-Oct of every two years. The PRTPO will consider amendments to the RTIP on a quarterly basis or as needed. The annual schedule of amendment cycles will be established by the PRTPO prior to the beginning of each Federal Fiscal Year.

AMENDMENT & MODIFICATION PROCESS

The Palouse Regional Transportation Improvement Program (RTIP) is generally adopted in October of each year; however, Counties can submit their projects until December when they adopt their six-year plan. Projects can also be added, removed, or modified between January and October of the following calendar year through amending the RTIP. The PRTPO uses the same process to update the RTIP that WSDOT uses to update the STIP.

FORMAL AMENDMENTS

RTIP amendments are intended to document major changes and require state review and federal approval. Amendments to the RTIP require Transportation Policy Board approval. A list of examples of typical RTIP amendments is as follows:

- Adding a new project to the RTIP, regardless if the project has been in a previous RTIP or not;
- Deleting a programmed project from the RTIP;
- Adding new, un-programmed funds regardless of source;
- Increasing the cost of any project listed in the current RTIP by more than 30%;
- Changing a project description or scope, or introducing any other change that is inconsistent with the National Environmental Policy Act (NEPA) documentation or will alter the NEPA determination.

Amendments to the RTIP (except administrative modifications) such as those mentioned above are required to follow a public input process. All RTIP amendments shall follow the procedures outlined below:

1. The local agency for the RTIP amendment shall submit the draft amendment to the PRTPO at least one week prior to the scheduled Technical Advisory Committee (TAC) meeting in which it is to be considered. The PRTPO will make the amendment available to the public by posting it online alongside the upcoming TAC meeting agenda.
2. The TAC shall review and endorse the RTIP amendment for consideration by the Transportation Policy Board.
3. The PRTPO will make the RTIP amendment available on the website (www.palosuertpo.org) prior to final consideration and adoption by the Transportation Policy Board.
4. The PRTPO shall compile all public comments on the proposed RTIP amendment and provide them to the Transportation Policy Board prior to the final decision.
5. The public shall be afforded the opportunity for comment at the Transportation Policy Board meeting. The Transportation Policy Board may establish reasonable time limits for each presentation, considering the time constraints of the meeting and complexity of the issue.
6. The Transportation Policy Board makes a formal decision regarding the RTIP amendment.

7. The PRTPO shall request that WSDOT include the amendment into the STIP.
8. The PRTPO will alert the local agency when the project has been formally included in the STIP.

ADMINISTRATIVE MODIFICATIONS

Administrative modifications can be used to document minor changes to the RTIP and do not require Transportation Policy Board approval. Typical changes allowing for administrative modification to the RTIP are:

- Adding a prior phase to a programmed project;
- Moving funds between programmed phases without exceeding 30% of the total project cost;
- Moving a project from year to year within the RTIP period;
- Changing a project description or scope if the change does not necessitate revising the NEPA documentation, or is a non-significant change;
- Once the administrative modification need has been identified, local agency staff will perform the RTIP modification and submit it to WSDOT for including it into the STIP.

FUNDING SOURCES FOR NEW PROJECTS AND COST INCREASES

Federal and State law requires that the RTIP be financially constrained to the amount of funds that have been projected to be available over the duration of the RTIP. The cost of projects identified for each year cannot exceed the amount of funds expected to be available for that year. Some examples of funding sources for new projects that are amended into the RTIP are:

- Funds from new appropriations or allocations of federal funds that were not available when the RTIP was developed;
- Funds included in the projected revenue for the appropriate RTIP year, but left un-programmed when the RTIP was developed;
- Funds coming from the deletion or deferral of another individual project appearing in the appropriate year of the RTIP; and
- Funds coming from reductions to the cost estimates for another project or projects appearing in the appropriate year of the RTIP.

Cost increases on TAP projects appearing in the current RTIP can be financed by funds from any of the four (4) sources described above. Acquiring funds by reducing the cost estimates for another project as described above in the fourth bullet can generally be accomplished by an administrative modification, as can the acquisition of funds from the deferral of another project in a few circumstances. All other actions described above would require an amendment.

The responsibility for any cost overrun on a project already under contract shall be determined by the prevailing contractual agreement between WSDOT and the local agency involved.

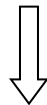
Regional TIP Development Process

Washington State TIP/ STIP Process:

**Local 6-year TIP
(Counties, Cities and Towns)**



**RTPO's
6-year TIP**



**WSDOT
6 year STIP**

Regional TIPs for RTPOs are governed by WAC 468-86-160, for six-year program (calendar year) periods, to be developed cooperatively with local governments, WSDOT and transit operators. They are required to be consistent with the Regional Transportation Plan approved by the RTPO and must be updated at least every two years.

Process

The Palouse RTPO begins the development of the Regional TIP in August of each year when local jurisdictions and agencies provide copies of their Local TIPs to the RTPO. The local TIPs are then compiled into a comprehensive document. The Palouse RTPO is responsible for checking the consistency of submitted TIP projects with RTP goals.

Public Involvement

The Palouse RTPO follows the guidelines for public participation that have been outlined in the Washington State Open Public Meeting Act (OPMA), and includes public involvement when developing their Local TIPs.

Regional TIP Amendment Process

Upon completion, the Palouse RTPO presents the Regional TIP to the Transportation Policy Board for adoption. If a jurisdiction needs to make an amendment to their TIP, the amendment must be submitted to the Washington State Department of Transportation (WSDOT) and the Palouse RTPO per the schedules each provides. Amendments are presented at open meetings where the public is welcome and encouraged to attend and participate.

Air Quality

The Palouse RTPO is not an air quality “non-attainment” area and is not subject to “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users” or SAFETEA-LU, requirements.

Congestion Management

The Palouse RTPO is not a Transportation Management Area (TMA) and is not subject to SAFETEA-LU congestion management system requirements.

Regional Project List
(Funded Projects 2022-25)

PRTPO Regional Transportation Improvement Program- Funded Projects- 2022-25

Item	Agency	Project Title	Project Description
1	Asotin Co.	Grande Ronde Road BST	Grade and prep existing gravel road for BST
2	Asotin Co.	Snake River Road (MP 19.00 - MP 20.55)	Improve roadway geometrics, drainage, surfacing, reconstruction and widen 2 lane roadway and install guardrail
3	Asotin Co.	Snake River Road (MP 20.55 - MP 21.97)	Improve roadway geometrics, drainage, surfacing, reconstruction and widen 2 lane roadway and install guardrail
4	Asotin Co.	Snake River Road- Widen Roadway Install guardrail	Widen the Roadway Install guardrail
5	Asotin Co.	Wenatchee Creek Bridge Replacement	Replace existing single lane bridge
6	Columbia Co.	Boldman Grade	Reconstruct and realign to widen for guardrail, improve for draingage, horizontal and verticle alignment and new HMA pavement
7	Columbia Co.	Countywide Sign Upgrade	
8	Columbia Co.	South Touchet Bridge Rehab	
9	Columbia Co.	Starbuck Bridge Replacement	Bridge replacement, structurally deficient
10	Columbia Co.	Tucannon Road Emergency Repair	Complete reconstruction of washed out roadway
11	Columbia Co.	Turner and South Touchet Bridge Rail Update	Upgrade bridge rail, treansition and end terminals for Whelston bridge and Marengo Bridge, S touche Bridge, Star Brige and Dakin Bridge
12	Columbia Co.	Turner/Whetstone Rd. Intersection	
13	Columbia Co.	Kellog Hollow (Phase 2)	Widening, culvert replacement, add ballast, gaurdrail, HMA pavement, Realign intersection with McKay-Allo Road
14	Columbia Co.	Patit Overlay (Phase 3)	Repair damage area, overlay with HMA pavement, add aggregate shoulders
15	Columbia Co.	Patit Overlay (Phase 1)	Repair damage area, overlay with HMA pavement, add aggregate shoulders
16	Columbia Co.	Emergency Legislative Road Repairs	Road repair due to Feb 2020 flooding, National Distaster
17	Columbia Co.	N Touchet Rd Emergency Repairs	Reconstruct 150 feet of embankment damage and provide embankment protection due to a shift in the river, extending protection 250 ft upstream according to Corp of Engineers Recommendations
18	Columbia Co.	Vernon Smith Bridge Replacement	Bridge replacement, structurally deficient
19	Garfield Co.	Gould City-Mayview Phase 4	BST Surface Treatment
20	Garfield Co.	Kirby-Mayview MP 21.3 to 25.20	Safety Improvement (Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavment Rehabilitation (CRAB, BST, Bushings), Horizontal Curve Correction, Signing, Delineation, Truck Escape Ramp.

Item	Agency	Project Title	Project Description
21	Garfield Co.	Countywide Pavement Preservation	HMA Pavement overlay
22	Whitman Co.	Almota Road	The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.
23	Whitman Co.	Hume Road	The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.
24	WSDOT - EAST	2019-21 ER Regionwide Basic Safety - Signing	Address signing regionwide based on visibility standards or sign conditions to include supports or posts.
25	WSDOT - EAST	Eastern Region Major Electrical Rehab- RWIS Rebuild	Remove and replace obsolete RWIS Systems throughout the Region.
26	WSDOT - EAST	ER Spokane Communication Switches - Upgrades	Upgrade communication switches US 2, I-90 and US 195 to current technology.
27	WSDOT - EAST	ER/Bridge Deck Preventative Preservation – Patching	Preventative maintenance patching to preserve structural integrity and extend service life of 13 bridge decks. Bridge deck patching repairs for Bridge number 025/130, 020/917, 021/114, 021/224, 021/311, 023/006 023/016, 023/114, 026/135, 026/151, 026/253, 026/259 & 260,016.
28	WSDOT - EAST	SR 26/US 395 to Colfax - Install Shoulder Rumble Strip	Install rumble strips for SR 26 based on engineering analysis
29	WSDOT - EAST	SR 26/Dusty to Colfax - Add Climbing Lanes	
30	WSDOT - EAST	US 195/Guardrail Basic Safety - Rehabilitation	Remove, replace and rehabilitate existing guardrail, insure terminals are crashworthy and system meets standards.
31	WSDOT - EAST	US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements	ER Maintenance work PIF - remove and replace existing CCTV systems.
32	WSDOT - SC	Asphalt/Chip Seal Preservation - Palouse RTPO	Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/ .
33	WSDOT - SC	US 12/0.4 Miles W of SR 261 Intersection - Replace Culvert	Replace culvert. The existing culvert/cattle crossing at this location east of Dayton is deteriorating due to fire and water damage. This project will replace the culvert to reduce the risk of damage to the roadway and maintain route continuity.

Item	Agency	Project Title	Project Description
34	WSDOT - SC	US 12/Snake River Clarkston Bridge - Bridge Painting	Paint Bridge 12/915. The existing steel surfaces on the US 12 Snake River Clarkston Bridge in Clarkston require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life extended. Project limits extend into the state of Idaho; Idaho milepost limits are MP 0.00 to MP 0.05.
35	Palouse RTPO	Palouse Active Transportation Plan	Studying the Active Transportation Modes of the Palouse Region
36	Dayton	Touchet River Levee Trail Maintenance & Improvements (Design Funded)	Crack sealing of the existing asphalt. Expansion of asphalted surface to bring connectivity to the city limits to ensure ADA accessibility. Removal of the "train car bridge" (approx. 46°18'50.23"N & 117°58'30.13"W) across Mustard Creek and construction of culvert and improved crossing to increase ADA accessibility and usage.
37-58	City of Pullman	Various Projects	See the attached TIP - 21 Funded Projects
59	Aotin County PTBA	Bus and Bus Facilities	Public Transportation Bus and Bus Facility Improvement
60	Asotin County PTBA	Operating Assistance	Operational Budget Assistance
61	Port of Columbia	Touchet Valley Trail Design and construction (Design Funded)	Touchet Valley Trail design and construction between Waitsburg and Dayton in eastern WA

Summary of Agency TIP Submittals 2022-27

2022-2027 Regional TIP Submittals					
	Adoption Date	Resolution Number	Received	Projects	
				S-Funded	P-Planned
Counties					
Asotin (Inside MPO)	NA		11		
Asotin (Outside MPO)			5	1	4
Columbia 21-26	Pending		31	18	13
Garfield 21-26	Pending		8	4	4
Whitman	7/19/2021	84603	12	4	8
WSDOT					
<i>Eastern Region</i>			8	8	0
<i>South Central Region</i>			3	3	0
Palouse RTPO					
			0		
Cities					
Asotin (Inside MPO)			NA		
Clarkston (Inside MPO)			NA		
Colfax			0		
Dayton			26	0.5	25.5
Palouse			6	0	6
Pomeroy			0		
Pullman	Pending		21	21	0
Towns					
Albion					
Colton					
Endicott					
Farmington					
Garfield			0	0	0
Lacrosse			5	0	5
Lamont					
Makden					
Oakesdale					
Rosalia					
St. John			12	0	12
Tekoa					
Uniontown					
PORTS & PUBLIC TRANSPORTATIONS					
Asotin County PTBA			2	2	0
Port of Columbia			1	0.5	0.5
TRIBES:					
None	-	-	-	-	-
TOTAL			151	62	78

APPENDIX A

1. Palouse RTPPO Regional TIP 2022-2027 Detailed Project List

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Grande Ronde Road BST 01000 MP 10.15 to MP 10.91 Grade and prep existing gravel road for Bituminous Surface Treatment	0241				21-	04	P T	0.760	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	STP(R)	75,000		0	11,705	86,705
S	CN	2022	HIP(R)	41,790		0	6,522	48,312
Totals				116,790		0	18,227	135,017

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	135,017	0	0	0	0
Totals	135,017	0	0	0	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	Snake River Road (MP 19.00 - MP 20.55) 02090 MP 19.00 to 20.55 Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.	0202				21-	04	P T	1.550	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	STP(R)	10,000		0	1,561	11,561
S	RW	2022		0	CRAB	400,000	40,000	440,000
S	CN	2023		0	CRAB	1,249,000	12,490	1,261,490
Totals				10,000		1,649,000	54,051	1,713,051

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,561	0	0	0	0
RW	440,000	0	0	0	0
CN	0	1,261,490	0	0	0
Totals	451,561	1,261,490	0	0	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	2	/ C023(010) Snake River Road (MP 20.55 - MP 21.97) 02090 20.55 to 21.97 Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.	0203				21-	04	P T	1.420	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	STP(R)	10,000		0	1,561	11,561
S	RW	2022		0	CRAB	135,000	15,000	150,000
S	CN	2023		0	CRAB	2,073,000	230,000	2,303,000
Totals				10,000		2,208,000	246,561	2,464,561

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,561	0	0	0	0
RW	150,000	0	0	0	0
CN	0	2,303,000	0	0	0
Totals	161,561	2,303,000	0	0	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	5	6th Avenue/Peola Road 03128 MP 3.31 to MP 4.73 Widening of road, sidewalks, storm drainage, and improvements to allow facilities for pedestrians and bicycles.	0225				21-	04	C G P S T W	1.420	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(US)	129,750		0	20,250	150,000
P	CN	2024	STP(US)	2,681,500		0	418,500	3,100,000
Totals				2,811,250		0	438,750	3,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	3,100,000	0	0	0	0
Totals	3,150,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	6	Heights Elementary/Lincoln Middle School ADA Ramps & Sidewalk Improvement Phase 2 03820 mp 0.43 to mp 0.62 Update ADA ramps and sidewalk around the two schools	0237				21-	28	C G P S T W	0.190	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	15,000	15,000
P	CN	2023	STP(US)	210,636		0	32,874	243,510
Totals				210,636		0	47,874	258,510

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	243,510	0	0	0	0
Totals	258,510	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
16	8	13th Street Pavement Overlay 05030 M.P. 0.81 to M.P. 1.77 Grind and Overlay existing Hot Mix Asphalt	0228				21-	06	C G P T W	0.960	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(U)	21,625		0	3,375	25,000
P	CN	2024	STP(U)	1,297,500		0	202,600	1,500,000
Totals				1,319,125		0	205,975	1,525,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	25,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	0	25,000	1,500,000	0	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	10	Critchfield Road/SR 129 Pedestrian/Bike Underpass 03390/SR 129 to Construct an underpass for pedestrians and bicyclists to safely cross SR 129	0205					21-	28	C G P T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(E)	129,750		0	20,250	150,000
P	RW	2024	STP(E)	86,500		0	13,500	100,000
P	CN	2026	STP(E)	1,081,250		0	168,750	1,250,000
Totals				1,297,500		0	202,500	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	1,250,000	0
Totals	0	150,000	100,000	1,250,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Asotin Co.	5,775,301	3,857,000	1,213,838	10,846,139



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	Snake River Road 02090 MP 5.78 to MP 6.39 Widen the roadway, install guardrail	0208				21-	04	P T	0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	CRAB	1,800,000	200,000	2,000,000
Totals				0		1,800,000	200,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,000,000	0	0	0
Totals	0	2,000,000	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	9	Redbird Safety Project 02090 MP 9.1 to MP 9.7 Minor widening of roadway and installation of guardrail	0240				21-	21	C G P T	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	CRAB	90,000	10,000	100,000
P	CN	2024		0	CRAB	1,350,000	150,000	1,500,000
Totals				0		1,440,000	160,000	1,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	1,500,000	0	0	0
Totals	100,000	1,500,000	0	0	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07	11	Grande Ronde Road Pavement Rehabilitation 01000 MP 0.00 to MP 10.15 Remove existing BST surface and repave	0213				21-	06	P T	10.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	Discretionary - STP	118,505		0	18,495	137,000
P	CN	2025	Discretionary - STP	2,303,495		0	359,505	2,663,000
Totals				2,422,000		0	378,000	2,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	137,000	0	0
CN	0	0	0	2,663,000	0
Totals	0	0	137,000	2,663,000	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: LCV MPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	Misc. County Road & Safety Enhancement Projects to Improve unspecified Specific locations that constitute a danger to vehicles, pedestrians or bicyclists.	0216				21-	06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	25,000	25,000
S	CN	2022		0		0	75,000	75,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	75,000	0	0	0	0
Totals	100,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Asotin Co.	2,422,000	3,240,000	838,000	6,500,000



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07		Granda Ronde Road Guardrail 01000 8.7 to 8.9 Add Guardrail to Granda Ronde Road	0243	04/26/21				21	P T	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	10,000		0	0	10,000
P	CN	2024	STP(R)	91,560		0	0	91,560
Totals				101,560		0	0	101,560

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
CN	0	0	91,560	0	0
Totals	0	10,000	91,560	0	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Lower Evans Road Overlay 03350 2.24 to 2.54 Overlay existing asphalt	0244					04	C G O P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	10,000		0	0	10,000
P	CN	2023	STP(R)	587,486		0	0	587,486
Totals				597,486		0	0	597,486

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
CN	0	0	587,486	0	0
Totals	0	10,000	587,486	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Peola Road BST 03275 MP 21.64 to 23.52 Grade and prep existing gravel road for Bituminous Surface Treatment	0242	04/26/21				04	P T	1.880	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	10,000		0	0	10,000
P	CN	2024	STP(R)	285,266		0	0	285,266
Totals				295,266		0	0	295,266

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
CN	0	0	285,266	0	0
Totals	0	10,000	285,266	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	Wenatchee Creek Bridge Replacemnt 01000 MP 9.73 to MP 9.73 Replace existing single lane bridge	0218 08148200	06/22/20			20-	08	P T			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	CRAB	1,297,500	202,500	1,500,000
Totals				0		1,297,500	202,500	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Asotin Co.

County: Asotin

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	Grande Ronde Bridge Repair 02090 MP 25.4 to 25.5 Repair approach slab failure and settlement	229 2090-4				21-	47	P T			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(R)	8,650		0	1,350	10,000
P	CN	2023	STP(R)	77,850		0	12,150	90,000
Totals				86,500		0	13,500	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	90,000	0	0	0
Totals	10,000	90,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Asotin Co.	1,080,812	1,297,500	216,000	2,594,312

BEFORE THE BOARD OF COLUMBIA COUNTY COMMISSIONERS

RESOLUTION #2021 - 17

IN THE MATTER OF AMMENDING THE 2021 TO 2026 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, having been presented with an updated funding allocation of proposed road improvement projects by the County Engineer; and,

WHEREAS, the need has arisen to make amendments to the Columbia County Six Year Transportation Improvement Program from 2021 to 2026 adopted on December 7, 2020 by resolution 2020-61 to align the budget with the expected expenditures as recommended by the County Engineer.

NOW, THEREFORE BE IT HEREBY RESOLVED, that the Board of County Commissioners hereby adopts the 2021 to 2026 Six Year Transportation Improvement Program as amended.

PASSED AND ADOPTED by the Columbia County Board of Commissioners, State of Washington, on this 3rd day of May, 2021.

**BOARD OF COUNTY COMMISSIONERS
COLUMBIA COUNTY, WASHINGTON**



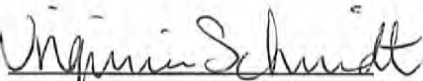
Ryan R. Rundell, Chairman



Charles L. Amerein, Commissioner



Marty Hall, Commissioner

Attest: 
Virginia Schmidt
Clerk of the Board

Priority	Project Number	Project Identification	Funding Source	Actual to Date	Fiscally Constrained			Fiscally Unconstrained			Unfunded	Notes
					2021	2022	2023	2024	2025	2026		
1		N. Touchet Road Emergency Repairs	FUND E D	Federal		\$ 16,522	\$ 235,972					Approximate Costs, final cost on a reimbursement basis
		State										
		County			\$ 2,578	\$ 35,828						
		Project Totals		\$ -	\$ 19,100	\$ 272,800	\$ -	\$ -	\$ -	\$ -		
2	PWP 20-60	Tucannon Road Emergency Repairs	A F m U N D e n d e d	Federal		\$ 216,700	\$ 1,537,400					Approximate Costs, final cost on a reimbursement basis
		State										
		County			\$ 24,000	\$ 239,900						
		Project Totals		\$ -	\$ 240,700	\$ 1,777,300	\$ -	\$ -	\$ -	\$ -		
3	PWP 20-70	Bosely Bridge Emergency Repairs	A F m U N D e n d e d	Federal		\$ 95,900	\$ 222,300					Approximate Costs, final cost on a reimbursement basis
		State										
		County			\$ 6,100	\$ 34,700						
		Project Totals		\$ -	\$ 102,000	\$ 257,000	\$ -	\$ -	\$ -	\$ -		
4	PWP 13-10	Vernon Smith Bridge Replacement	FUND E D	Federal	\$ 212,267	\$ 1,606,568						
		State		\$ 28,850	\$ 393,842							
		County		\$ 24,744	\$ 397,022							
		Project Totals		\$ 265,861	\$ 2,397,232	\$ -	\$ -	\$ -	\$ -			
5	PWP 13-20	Starbuck Bridge Replacement	FUND E D	Federal	\$ 138,127	\$ 120,000	\$ 2,243,680					
		State		\$ 7,310	\$ 30,000	\$ 597,500						
		County		\$ 27,990	\$ 4,084							
		Project Totals		\$ 173,427	\$ 150,000	\$ 2,845,264	\$ -	\$ -	\$ -	\$ -		
6A		S. Touchet Bridge Rehabilitation	FUND E D	Federal		\$ 46,000	\$ 264,000					New Bridge Rating is Structurally Deficient
		State			\$ 11,600	\$ 66,200						
		County		\$ 14,000								
		Project Totals		\$ -	\$ 14,000	\$ 57,600	\$ 330,200	\$ -	\$ -	\$ -		
6B	PWP 13-30	Boldman Grade	FUND E D	Federal								
		State		\$ 66,248	\$ 133,384	\$ 1,894,500						
		County		\$ 7,361	\$ 16,602	\$ 210,500						
		Project Totals		\$ 73,609	\$ 149,986	\$ 2,105,000	\$ -	\$ -	\$ -	\$ -		
7	PWP 18-80	Countywide sign upgrade	FUND E D	Federal	\$ 11,250	\$ 170,000						
		State										
		County		\$ 20,497	\$ 29,053							
		Project Totals		\$ 31,747	\$ 199,053	\$ -	\$ -	\$ -	\$ -			

Priority	Project Number	Project Identification	Funding Source	Actual to Date	Fiscally Constrained			Fiscally Unconstrained			Unfunded	Notes	
					2021	2022	2023	2024	2025	2026			
8	PWP 18-70	Turner and South Touchet Bridge Rail Updates	F	\$ 5,110	\$ 298,555								
		Upgrade bridge rail, transitions and end terminals for Whelstone Bridge and Marengo Bridge on Turner Road (#91260) and Star Bridge, South Touchet Bridge and Dakin Bridge on South Touchet Road (#13250).	U										
			N										
			D	\$ 568	\$ 33,173								
		Project Totals		\$ 5,678	\$ 331,728	\$ -	\$ -	\$ -	\$ -	\$ -			
9	PWP 19-30	Turner/Whelstone Intersection Improvements	F	\$ 929,595									
			U										
			N										
			D	\$ 162,000									
		Project Totals		\$ 1,091,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		WSDOT Delivering this project, funds advanced to WSDOT in 2020. A portion of federal and county funds expected to be returned at completion of project.	
10	PWP 19-20	Kellogg Hollow (Phase 2)	F										
		Widening, culvert replacement, add ballast, guardrail, HMA pavement. Realign intersection with McKay-Alto Road.	U										
			N	\$ 5,257	\$ 18,000	\$ 90,000	\$ 2,220,300						
			D	\$ 584	\$ 2,000	\$ 10,000	\$ 246,700						
		Project Totals		\$ 5,841	\$ 20,000	\$ 100,000	\$ 2,467,000	\$ -	\$ -	\$ -	\$ -		
11		Johnson Hollow Intersection Improvements	S										
		Realign the intersection of Johnson Hollow Road and US1	E						\$ 900,000				
			L						\$ 100,000				
			E										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -		
12		Baileysburg Bridge Replacement	S										
		Bridge Replacement. Current sufficiency rating of 42.78 and structurally deficient	E						\$ 110,000	\$ 110,000	\$ 880,000		
			L						\$ 27,500	\$ 27,500	\$ 220,000		
			E										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ 137,500	\$ 137,500	\$ 1,100,000			
13		Tucannon Road (Phase 2)	S										
		Structural overlay and widening	E									\$ 2,480,000	
			L									\$ 620,000	
			E										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000			
14		Tucannon Road (Phase 1)	S										
		Structural Overlay and widening	E									\$ 2,000,000	
			L									\$ 500,000	
			E										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000			
15		Whelstone Improvements	P										
		Convert gravel roadway to HMA paved roadway. Widening, culvert replacement, spot horizontal and vertical curve alignment corrections, reconfigure intersection with Eager Road, add ballast and HMA pavement.	R										
			O									\$ 2,070,000	
			P							\$ 23,000	\$ 23,000	\$ 184,000	
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 23,000	\$ 2,254,000		

Priority	Project Number	Project Identification	Funding Source	Actual to Date	Fiscally Constrained			Fiscally Unconstrained			Unfunded	Notes
					2021	2022	2023	2024	2025	2026		
16		Kellogg Hollow Rd. (Phase 3 and 4)	P R O P O S E D	Federal								
		State								\$ 7,074,000		
		County								\$ 786,000		
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,860,000	
17		Patit Overlay (Phase 3)	F U N D E D	Federal		\$ 211,066						
		State										
		County		\$ 15,000	\$ 73,934							
		Project Totals		\$ -	\$ 15,000	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	
18		N. Touchet Overlay - (City limits to MP 7.5)	P R O P O S E D	Federal							\$ 992,000	
		State										
		County						\$ 248,000				
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 992,000	
19		N. Touchet Road Improvements (MP 7.5 - Able Bridge)	P R O P O S E D	Federal							\$ 4,280,000	
		State									\$ 1,070,000	
		County										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,350,000	
20		N. Touchet Road Improvements (Able Bridge - End)	P R O P O S E D	Federal							\$ 5,460,000	
		State									\$ 1,370,000	
		County										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,850,000	
21		Patit Overlay (Phase 1)	F U N D E D	Federal		\$ 371,169		\$ 255,415				
		State										
		County			\$ 38,125	\$ 57,928	\$ 39,863					
		Project Totals		\$ -	\$ -	\$ 38,125	\$ 429,097	\$ 295,278	\$ -	\$ -	\$ -	
22		Hartssock Grade Road Improvements	P R O P O S E D	Federal							\$ 2,495,120	
		State									\$ 623,780	
		County										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,118,900	
23		Hatley Gulch Road (Phase 1)	P R O P O S E D	Federal							\$ 2,560,000	
		State									\$ 640,000	
		County										
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	

Priority	Project Number	Project Identification	Funding Source	Actual to Date	Fiscally Constrained			Fiscally Unconstrained			Unfunded	Notes	
					2021	2022	2023	2024	2025	2026			
24		Halley Gulch Road (Phase 2)	P R O P O S E D	Federal							\$ 872,000		
		State								\$ 218,000			
		County											
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,090,000		
25		Eckler Mtn. Road Improvements	P R O P O S E D	Federal							\$ 1,340,000		
		State								\$ 335,000			
		County											
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675,000		
26		Ward Road Realignment	P R O P O S E D	Federal									
		State											
		County								\$ 1,800,000			
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000		
27		Turner Road (US 12 - Donohue)	P R O P O S E D	Federal									
		State								\$ 630,000			
		County								\$ 70,000			
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000		
28		Smith Hollow Road Paving	P R O P O S E D	Federal									
		State								\$ 5,175,000			
		County								\$ 575,000			
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750,000		
29		Dayton Levee Pathway Paving	S E L E C T E D	Federal								Dedicated funds for Paths and trails	
		State											
		County					\$ 100,000						
		Project Totals		\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		
30		Dayton Levee Pathway Bridge Replacement	P R O P O S E D	Federal									
		State								\$ 150,000			
		County											
		Project Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000		
31	CRP 80-XXX	Emergency Legislative - Road Repairs	F U N D E D	Federal	\$ 1,071,095	\$ 897,109							
		State											
		County		\$ 357,032	\$ 299,036								
		Project Totals		\$ 1,428,126	\$ 1,196,145	\$ -	\$ -	\$ -	\$ -	\$ -			
		Subtotals	P R O P O S E D	Federal	\$ 2,367,444	\$ 3,421,354	\$ 4,496,418	\$ 635,169	\$ 255,415	\$ 110,000	\$ 110,000	\$ 23,379,120	
		State		\$ 107,665	\$ 575,026	\$ 2,593,600	\$ 2,286,500	\$ 900,000	\$ 27,500	\$ 27,500	\$ 19,575,780		
		County		\$ 600,776	\$ 838,564	\$ 648,071	\$ 304,628	\$ 239,863	\$ 271,000	\$ 23,000	\$ 4,535,000		
		Totals		\$ 3,075,884	\$ 4,834,944	\$ 7,738,089	\$ 3,226,297	\$ 1,395,278	\$ 408,500	\$ 160,500	\$ 47,489,900		

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Garfield Co.

County: Garfield

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	Gould City-Mayview Phase 4 Gould City-Mayview 13.84 to 16.581 BST Surface Treatment	WA-05082	12/07/20	12/07/20		2020-19	04	P T	2.740	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0	CRAB	148,500	16,500	165,000
Totals				0		148,500	16,500	165,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	165,000	0	0	0	0
Totals	165,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	Kirby-Mayview MP 21.3 to 25.20 Kirby-Mayview MP 21.30 to 25.20 Safety Improvement (Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavment Rehabilitation (CRAB, BST, Bushings), Horizontal Curve Correction, Signing, Delineation, Truck Escape Ramp.	WA-08805	12/07/20	12/07/20	05/24/21	2020-19	06		3.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0	CRAB	126,000	14,000	140,000
S	CN	2022		0	CRAB	2,275,500	438,000	2,713,500
Totals				0		2,401,500	452,000	2,853,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
CN	0	2,713,500	0	0	0
Totals	140,000	2,713,500	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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N Inside

Y Outside

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05	4	/ T120(002) 2021 Pavement Preservation County Wide Various to Various HMA Pavement Overlay.	WA-13312	12/07/20	12/07/20	07/19/21	2020-19	05			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(R)	25,950		0	4,050	30,000
S	CN	2021	STP(R)	306,696		0	32,259	338,955
S	CN	2022	STP(R)	354,806		0	55,374	410,180
S	CN	2023	STP(R)	354,806		0	55,374	410,180
S	CN	2024	STP(R)	134,667		0	21,018	155,685
Totals				1,176,925		0	168,075	1,345,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	338,955	410,180	410,180	155,685	0
Totals	368,955	410,180	410,180	155,685	0

Six Year Transportation Improvement Program From 2021 to 2026

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MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	5	Kirby Mayview Road MP 25.1 to 29.6 Kirby-Mayview 25.10 to 30.4 Safety Improvement(Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavment Rehabilitation(CRAB, BST, Bushings), Signing, Delineation	WA-03664	12/07/20	12/07/20		2020-19	06	P T	4.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	Discretionary - PLH	108,938		0	17,002	125,940
P	CN	2022	Discretionary - PLH	1,444,146		0	225,387	1,669,533
Totals				1,553,084		0	242,389	1,795,473

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,000	0	0	0	0
CN	0	765,000	0	0	0
Totals	85,000	765,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	6	2022 County Safety Project County Wide to Add Guardrail to Blind Grade, Remove and replace substandard guardrail countywide	WA-13313	12/07/20	12/07/20		2020-19	21	P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021	HSIP	625,000		0	0	625,000
Totals				625,000		0	0	625,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	600,000	0	0	0
Totals	25,000	600,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	2021 Bridge Load Rating County Wide N/A to N/A Load Rate remaining Bridges as required by Federal Highways	WA-13314	12/07/20	12/07/20	05/24/21	2020-19	21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2021		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	60,000	0	0	0	0
Totals	60,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	8	Lower Deadman MP 0.00 to 1.89 Lower Deadman 0.00 to 1.89 Minor shoulder widening, new ballast section/reclamation (CRAB), BST, Guardrail, Slope Flattening, signs, delineation, drainage.	WA-13328	12/07/20	12/07/20		2020-19	04	P T	1.890	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	CRAB	129,960	14,440	144,400
P	CN	2025		0	CRAB	1,169,640	129,960	1,299,600
Totals				0		1,299,600	144,400	1,444,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	44,400	100,000	1,299,600
Totals	0	0	44,400	100,000	1,299,600

Six Year Transportation Improvement Program From 2021 to 2026

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	9	Fairground Road/US 12 Intersection Reconfiguration Project Fairgrounds Road 0.00 to 0.2 Relocation/Reconstruct Fairgrounds Road Intersection with US 12. Project will require the construction of turn lanes on US 12 and replacment of existing Bridge over Pataha Creek.	WA-03298	12/07/20	12/07/20		2020-19	11	P T W	0.200	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	STP	1,400,000	OTHER	500,000	0	1,900,000
Totals				1,400,000		500,000	0	1,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,900,000
Totals	0	0	0	0	1,900,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Garfield Co.	4,755,009	4,349,600	1,083,364	10,187,973

BEFORE THE BOARD OF WHITMAN COUNTY COMMISSIONERS

In the Matter of the Six Year Transportation Improvement Program (2022-2027).

WHEREAS, the Public Hearing was held on the 19th day of July, 2021; and

WHEREAS, Notice of the Public Hearing was published according to law and all present wishing to speak for or against said program have been heard; and

WHEREAS, the County Engineer's Annual Bridge Report and the Road Priority Arrays were available to the Board of County Commissioners and were consulted during the preparation of the program in accordance with WAC 136-14-050 and WAC 136-20-060.

IT IS HEREBY RESOLVED that the attached Six Year Transportation Improvement Program be adopted as presented.

DATED this 19th day of July, 2021.

ATTEST:

Corey Mitzimberg
Maribeth Becker, CMC
Clerk of the Board
BY: Corey Mitzimberg
Deputy Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
OF WHITMAN COUNTY, WASHINGTON

Arthur D. Swannack
Arthur D Swannack, Chairman

Tom Handy
Tom Handy, Commissioner

Michael Largent
Michael Largent, Commissioner



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	Miscellaneous Construction to Small Road and Bridge Projects.	WA-01969	07/19/21				04	P T		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2022		0		0	500,000	500,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	500,000	0	0	0	0



Six Year Transportation Improvement Program From 2022 to 2027

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	/ I382(006) Almota Road Almota Road, No. 8000 5.82 to 7.96 The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.	WA-02039	07/19/21				04	P T	2.140	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2022		0	CRAB	27,000	3,000	30,000
S	CN	2023	STP(R)	1,190,219	CRAB	3,341,742	0	4,531,961
S	CN	2024	STP(R)	806,703		0	0	806,703
Totals				1,996,922		3,368,742	3,000	5,368,664

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	5,338,664	0	0	0	0
Totals	5,368,664	0	0	0	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	3	Hume Road Hume Road, No. 2000 0.00 to 3.12 The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.	WA-02021	07/19/21				06	P T	3.120	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	STP(R)	72,000	CRAB	148,000	0	220,000
S	RW	2023		0	CRAB	27,000	3,000	30,000
S	CN	2024	STP(R)	380,000	CRAB	2,325,000	0	2,705,000
Totals				452,000		2,500,000	3,000	2,955,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	220,000	0	0	0
RW	0	30,000	0	0	0
CN	0	2,705,000	0	0	0
Totals	0	2,955,000	0	0	0



Six Year Transportation Improvement Program From 2022 to 2027

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	4	Pullman Airport Road Pullman Airport Road, No. 5600 3.40 to 6.11 The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.	WA-02010	07/19/21					04	P T	2.710	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	STP(R)	22,000	CRAB	198,000	0	220,000
S	RW	2024		0	CRAB	180,000	20,000	200,000
S	CN	2024	STP(R)	282,373	CRAB	3,150,000	0	3,432,373
S	CN	2025	STP(R)	67,627		0	0	67,627
Totals				372,000		3,528,000	20,000	3,920,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	220,000	0	0
RW	0	0	200,000	0	0
CN	0	0	3,500,000	0	0
Totals	0	0	3,920,000	0	0



Six Year Transportation Improvement Program From 2022 to 2027

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County: Whitman

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
06	5	Country Club Road Country Club Road, No. 9040 0.00 to 2.14 The work will consist of gravel to pavement including improving site distance and clear zone.	WA-01989	07/19/21				06	P T	2.140	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(R)	245,000	CRAB	2,205,000	0	2,450,000
Totals				245,000		2,205,000	0	2,450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,450,000	0
Totals	0	0	0	2,450,000	0



Six Year Transportation Improvement Program From 2022 to 2027

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County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	6	Wamer Road Overlay Wamer Road, No. 1100 0.00 to 7.10 The work will consist of an HMA overlay.	WA-04167	07/19/21				05		7.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(R)	992,000	CRAB	750,000	0	1,742,000
Totals				992,000		750,000	0	1,742,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,742,000	0
Totals	0	0	0	1,742,000	0



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
06	7	Johnson Road Johnson Road, No. 9050 0.78 to 4.09 The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.	WA-11006	07/19/21				06	P T	3.310	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(R)	25,000	CRAB	225,000	0	250,000
P	RW	2026		0	CRAB	36,000	4,000	40,000
P	CN	2026	STP(R)	325,000	CRAB	2,925,000	0	3,250,000
Totals				350,000		3,186,000	4,000	3,540,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	250,000
RW	0	0	0	0	40,000
CN	0	0	0	0	3,250,000
Totals	0	0	0	0	3,540,000



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	8	Green Hollow Road Phase 3 Green Hollow Road, No. 4400 5.78 to 8.12 The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.	WA-11004	07/19/21				06	P T	2.340	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(R)	17,000	CRAB	153,000	0	170,000
P	RW	2026		0	CRAB	36,000	4,000	40,000
P	CN	2026	STP(R)	257,500	CRAB	2,317,500	0	2,575,000
Totals				274,500		2,506,500	4,000	2,785,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	170,000
RW	0	0	0	0	40,000
CN	0	0	0	0	2,575,000
Totals	0	0	0	0	2,785,000



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
05	9	Green Hollow Road Green Hollow Road, No. 4400 8.12 to 9.79 The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.	WA-11005	07/19/21				06	P T	1.670	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	STP(R)	17,000	CRAB	150,000	0	167,000
P	RW	2027		0	CRAB	90,000	10,000	100,000
P	CN	2027	STP(R)	240,000	CRAB	2,160,000	0	2,400,000
Totals				257,000		2,400,000	10,000	2,667,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	167,000
RW	0	0	0	0	100,000
CN	0	0	0	0	2,400,000
Totals	0	0	0	0	2,667,000



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	10	Lamont & Hardy Roads Lamont Road, No. 4070/Hardy Road, No. 4080 Varies to Varies The work will consist of an HMA overlay and safety improvements.	WA-09194	07/19/21				05	P T	1.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	STP(R)	115,000	CRAB	750,000	0	865,000
Totals				115,000		750,000	0	865,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	865,000
Totals	0	0	0	0	865,000



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	11	Lancaster Road Lancaster Road, No. 4100 13.66 to 18.16 The work will consist of resurfacing and safety improvements.	WA-13029	07/19/21				06	P T	4.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	STP(R)	170,000	CRAB	750,000	0	920,000
Totals				170,000		750,000	0	920,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	920,000
Totals	0	0	0	0	920,000



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Whitman Co.

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	12	Sand Road Sand Road, No. 9060 0.00 to 6.56 The work will consist of resurfacing and minor safety improvements.	WA-13030	07/19/21					06	P T	6.560	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	STP(R)	470,000	CRAB	750,000	0	1,220,000
Totals				470,000		750,000	0	1,220,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,220,000
Totals	0	0	0	0	1,220,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Whitman Co.	5,694,422	22,694,242	544,000	28,932,664

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		600026F 2021-23 ER Region Wide Basic Safety - Signing Various to Various Address signing regionwide based on visibility standards or sign conditions to include supports or posts.	600026F38					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	25,035		0	1,043	26,078
S	CN	2023	HSIP	191,615		0	3,910	195,525
Totals				216,650		0	4,953	221,603

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,405	100,019	113,179	0	0
Totals	8,405	100,019	113,179	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		600026I Eastern Region Major Electrical Rehabilitation - RWIS Rebuild SR 0 0.00 to 0.00 Remove and replace obsolete RWIS Systems throughout the Region.	600026I38					21		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	STP	40,140		0	1,673	41,813
S	CN	2024	STP	401,653		0	8,197	409,850
Totals				441,793		0	9,870	451,663

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,702	21,103	84,123	333,735
Totals	0	12,702	21,103	84,123	333,735

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		600026L ER Spokane Communication Switches - Upgrades SR 0 0.00 to 0.00 Upgrade communication switches US 2, I-90 and US 195 to current technology.	600026L38					44		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	STP	113,621		0	2,319	115,940
Totals				113,621		0	2,319	115,940

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	21,922	70,789	23,229	0
Totals	0	21,922	70,789	23,229	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		600030A ER/Bridge Deck Preventative Preservation – Patching Various 0.00 to 0.00 Preventative maintenance patching to preserve structural integrity and extend service life of 13 bridge decks. Bridge deck patching repairs for Bridge number 025/130, 020/917, 021/114, 021/224, 021/311, 023/006 023/016, 023/114, 026/135, 026/151, 026/253, 026/259 & 260,016.	600030A38					47		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	STP	942,106		0	19,227	961,333
Totals				942,106		0	19,227	961,333

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	3,276	828,552	129,506	0	0	
Totals	3,276	828,552	129,506	0	0	

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		602612A SR 26/Dusty to Colfax - Add Climbing Lanes SR 26 122.00 to 132.00 Add climbing lanes in increasing and decreasing directions.	602612A38					03		10.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	CWA	8,770,000	0	8,770,000
Totals				0		8,770,000	0	8,770,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,163,944	2,606,054	0	0	0
Totals	6,163,944	2,606,054	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		6000451 SR 26/US 395 to Colfax - Install Shoulder Rumble Strip SR 26 83.29 to 133.25 Install rumble strips for SR 26 based on engineering analysis	600045138					21		49.960	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	44,556		0	1,857	46,413
S	CN	2023	HSIP	241,309		0	4,925	246,234
Totals				285,865		0	6,782	292,647

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,565	263,082	0	0	0
Totals	29,565	263,082	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		619500G US 195/Guardrail Basic Safety - Rehabilitation US 195 0.00 to 91.17 Remove, replace and rehabilitate existing guardrail, insure terminals are crashworthy and system meets standards.	619500G38					21		91.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	NHPP	117,072		0	4,878	121,950
S	CN	2024	NHPP	812,175		0	16,575	828,750
Totals				929,247		0	21,453	950,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	53,106	89,986	445,090	362,519
Totals	0	53,106	89,986	445,090	362,519

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - EAST

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		600200F US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements SR 0 0.00 to 0.00 ER Maintenance work PIF - remove and replace existing CCTV systems.	600200F38					21		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	STP	3,603		0	150	3,753
S	CN	2024	STP	64,363		0	1,314	65,677
Totals				67,966		0	1,464	69,430

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	617	5,613	63,200	0
Totals	0	617	5,613	63,200	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - EAST	2,997,248	8,770,000	66,068	11,833,316

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - SC

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		BPPALOU Asphalt/Chip Seal Preservation - Palouse RTPO Varies Varies to Varies Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/ .	BPPALOUSE					06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	NHPP	7,494		0	300	7,794
S	PE	2024	NHPP	433,520		0	17,341	450,861
S	CN	2022	NHPP	3,404,671		0	99,484	3,504,155
S	CN	2022	STP	1,569,522		0	0	1,569,522
S	CN	2023	NHPP	194,255		0	3,885	198,140
S	CN	2025	NHPP	5,489,125		0	109,783	5,598,908
S	CN	2027	NHPP	1,888,597		0	37,772	1,926,369
Totals				12,987,184		0	268,565	13,255,749

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,081,471	198,140	450,861	5,598,908	1,926,369
Totals	5,081,471	198,140	450,861	5,598,908	1,926,369

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - SC

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		501209O US 12/0.4 Miles W of SR 261 Intersection - Replace Culvert US 12 381.87 to 381.88 Replace culvert. The existing culvert/cattle crossing at this location east of Dayton is deteriorating due to fire and water damage. This project will replace the culvert to reduce the risk of damage to the roadway and maintain route continuity.	501209O07					21		0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	NHPP	139,161		0	5,799	144,960
S	CN	2023	NHPP	466,088		0	9,512	475,600
Totals				605,249		0	15,311	620,560

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,593	176,988	378,979	0	0
Totals	64,593	176,988	378,979	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: WSDOT - SC

County:

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
03		501217G US 12/Snake River Clarkston Bridge - Bridge Painting US 12 434.14 to 434.19 Paint Bridge 12/915. The existing steel surfaces on the US 12 Snake River Clarkston Bridge in Clarkston require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life extended. Project limits extend into the state of Idaho; Idaho milepost limits are MP 0.00 to MP 0.05.	501217G-02 0002348A					47		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	NHPP	207,360		0	8,640	216,000
S	PE	2022		0		0	216,001	216,001
S	CN	2023	NHPP	6,445,656		0	131,544	6,577,200
S	CN	2023		0		0	6,577,201	6,577,201
Totals				6,653,016		0	6,933,386	13,586,402

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	292,259	1,877,726	6,813,709	4,602,708	0
Totals	292,259	1,877,726	6,813,709	4,602,708	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - SC	20,245,449	0	7,217,262	27,462,711

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		City-Wide Pavement Preservation Program Varies Varies to Varies Perform pavement preservation treatments throughout the entirety of the City. Chip sealing; pot holes; overlay. As needed basis.	WA-08987	05/24/21	06/09/21		1474	06	C O P S T W	25.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	667,000	72,000	739,000
P	CN	2023		0	TIB	2,928,600	2,000,000	4,928,600
Totals				0		3,595,600	2,072,000	5,667,600

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	739,000	0	0	0	0
CN	0	4,928,600	0	0	0
Totals	739,000	4,928,600	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		City-Wide Reconstruction Program Varies Varies to Varies Reconstruct existing street system to include curbs, gutters, sidewalk, bike lanes, and storm drainage where necessary.	WA-08988	05/24/21	06/09/21		1474	04	C O P S T W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	OTHER	589,700	65,500	655,200
P	CN	2023		0	TIB	1,384,800	3,000,000	4,384,800
Totals				0		1,974,500	3,065,500	5,040,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	655,200	0	0
CN	0	0	0	4,384,800	0
Totals	0	0	655,200	4,384,800	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Commercial Core Alley Improvements North Front Street to North 1st Street Restoration of the alley to include resurfacing with a durable, dustless surface.	WA-13468	05/24/21	06/09/21		1474	06	C O P S T W	0.080		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0		0	40,000	40,000
Totals				0		0	40,000	40,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	40,000	0	0
Totals	0	0	40,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Community-wide Bus Stop Installation Varies Varies to Support Columbia County Public Transit in their establishment of bus stops though out the City of Dayton. Support can include: easements in public right-of-way, staff support, etc..	WA-12140	05/24/21	06/09/21		1474	23	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	OTHER	5,000	0	5,000
P	CN	2022		0	OTHER	77,000	0	77,000
Totals				0		82,000	0	82,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	77,000	0	0	0	0
Totals	82,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Connector Rehabilitation West Main Street to West Commercial Street Reconstruction of side streets (N. Pine St., N. Cherry St., N. Willow St., and N. Cottonwood St.) connecting West Main to West Commercial to include: curb, gutters, sidewalk expansion, bike lanes, and improved/safer crossings over the rail road along Commercial Street.	WA-13470	05/24/21	06/09/21		1474	03	C O P S T W	24.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	INFRA	100,000	TIB	60,000	0	160,000
P	CN	2026	INFRA	450,000	TIB	270,000	0	720,000
P	CN	2027	INFRA	450,000	TIB	270,000	0	720,000
Totals				1,000,000		600,000	0	1,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	160,000	0	0
CN	0	0	0	720,000	720,000
Totals	0	0	160,000	720,000	720,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		East Commercial Street Reconstruction North Front Street to North 4th Street Reconstruction of East Commercial Street should include: improved surface, ADA accessible sidewalks and bike lanes, and addition of parking and installation of urban landscaping/forestry.	WA-13466	05/24/21	06/09/21		1474	04	C O P S T W	0.340		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	75,000	75,000
P	CN	2024		0	OTHER	600,000	75,000	675,000
Totals				0		600,000	150,000	750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
CN	0	0	675,000	0	0
Totals	0	75,000	675,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		East Washington Ave. Overlay East Washington Avenue North 1st Street to North 4th Street Resurface curb to curb, sidewalks inventory. Narrowing of street/right-of-way should be considered.	WA-04537	05/24/21	06/09/21		1474	05	C O P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	38,192	4,244	42,436
P	CN	2024		0	TIB	278,764	32,000	310,764
Totals				0		316,956	36,244	353,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	42,536	0	0	0
CN	0	0	310,764	0	0
Totals	0	42,536	310,764	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Main Street Pedestrian Connectivity Wagon Road to Dayton Avenue Pedestrian connectivity to include: inventory, design, and construction of sidewalk to ensure connectivity from Wagon Road to Dayton Avenue along Main Street. Removal and replacement of damaged sidewalk panels, construction of new sidewalk, and improvements to pedestrian crossings along the Highway 12 bridge.	WA-13467	05/24/21	06/09/21		1474	03	C O P S T W	1.850		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	SRTS	50,000		0	10,000	60,000
P	CN	2025	SRTS	864,000	Ped/Bike Program	576,000	0	1,440,000
Totals				914,000		576,000	10,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,000	0	0	0
CN	0	0	1,440,000	0	0
Totals	0	60,000	1,440,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Maintenance and Operation of the City Street System Varies to Varies Operate and maintain the City street system including, but not limited to bridges, roadway, curbs, gutters, storm drainage and non-motorized pedestrian facilities such as sidewalks, trails, and bike paths.	WA-10025	05/24/21	06/09/21		1474	21		26.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	337,500	337,500
Totals				0		0	337,500	337,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	337,500	0	0	0	0
Totals	337,500	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		North 5th Street Overlay Project North 5th Street East Main Street to Washington Avenue Resurface street and install ADA Accessibility sidewalk system on east side of street.	WA-04536	05/24/21	06/09/21		1474	05	C O P S T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	28,700	3,100	31,800
P	CN	2026		0	TIB	214,700	21,400	236,100
Totals				0		243,400	24,500	267,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	31,800	0
CN	0	0	0	0	236,100
Totals	0	0	0	31,800	236,100

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		North 5th Street Reconstruction North 5th Street East Richmond Avenue to East Dayton Avenue Reconstruction to include: replacement of existing surface, with consideration to reduction of right-of-way width.	WA-13512	05/25/21	06/09/21		1474	04	C O P S W	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	5,500	500	6,000
P	CN	2024		0	TIB	32,500	1,500	34,000
Totals				0		38,000	2,000	40,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	6,000	0	0	0
CN	0	0	34,000	0	0
Totals	0	6,000	34,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		North Front Street Bridge Replacement/Expansion North Front Street North Front Street (Patit Creek) to North Front Street (Patit Creek) Bridge replacement project to include: widening of bridge to provide two lanes of travel with improved weight limitations; addition of bike lanes; and addition of ADA accessible sidewalks.	WA-04526	05/24/21	06/09/21		1474	08	C O P T W		EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	BR	330,000	WSDOT	60,000	0	390,000
P	CN	2027	BR	1,400,000	WSDOT	200,000	0	1,600,000
Totals				1,730,000		260,000	0	1,990,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	390,000
CN	0	0	0	0	1,600,000
Totals	0	0	0	0	1,990,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		North Willow Street Reconstruction Project North Willow Street West Patit Avenue to Weinhard Road/City Limits Reconstruction of North Willow Street to include dual design based on capacity needs and uses.	WA-04533	05/24/21	06/09/21		1474	04	C O P S T W	0.270	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	47,520	5,280	52,800
P	CN	2027		0	TIB	427,680	47,520	475,200
Totals				0		475,200	52,800	528,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	52,800
CN	0	0	0	0	475,200
Totals	0	0	0	0	528,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Railroad Crossings Varies Varies to Varies Rehabilitation of rail crossings at intersections with City streets; to include: removal of asphalt and construction of new crossing with ADA accessibility; replacement of dysfunctional components as necessary; other restoration efforts as determined by intersection.	WA-13511	05/25/21	06/09/21		1474	22			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP	40,000	WSDOT	10,000	0	50,000
P	CN	2025	STP	420,000	WSDOT	30,000	0	450,000
Totals				460,000		40,000	0	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	450,000	0
Totals	0	0	50,000	450,000	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Richmond Avenue "Loop" Reconstruction East Richmond Avenue to East Dayton Avenue Reconstruction to include asphalt overlay; narrowing of right-of-way.	WA-13471	05/24/21	06/09/21		1474	04	C O P S T W	0.150		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	37,000	13,500	50,500
P	CN	2026		0	TIB	500,000	24,500	524,500
Totals				0		537,000	38,000	575,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,500
CN	0	0	0	0	524,500
Totals	0	0	0	0	575,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		<p>South 4th Street Reconstruction Project</p> <p>South 4th Street</p> <p>East Main Street to Rocky Road Lane/City Limits</p> <p>Reconstruction project to include: resurfaced high-capacity roadway, addition of bike lanes, and increased pedestrian connectivity with ADA accessible ramps and surfaces.</p>	WA-04532	05/24/21	06/09/21		1474	03	C O P S T W	1.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	TIGER	80,000		0	0	80,000
P	CN	2026	TIGER	797,000		0	0	797,000
P	CN	2026		0	Ped/Bike Program	18,000	0	18,000
Totals				877,000		18,000	0	895,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	80,000	0	0
CN	0	0	0	79,700	18,000
Totals	0	0	80,000	79,700	18,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Street Sign Replacement Program Various Various to Various Replace street signs to increase safety, wayfinding needs, others as necessary.	WA-08995	05/24/21	06/09/21		1474	21	O			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	10,000	10,000
Totals				0		0	10,000	10,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	0	0	0	0
Totals	10,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
09		Syndicate Hill Improvement Program E. Main Street/Hwy 12 to City Limits Reconstruct various streets, construct new curbs, gutters, storm drainage system, install sidewalks with ADA accessibility systems.	WA-04543	05/24/21	06/09/21		1474	03	CG O P S T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	PWTF	273,400	0	273,400
P	CN	2023		0	PWTF	1,138,200	0	1,138,200
Totals				0		1,411,600	0	1,411,600

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	273,400	0	0	0	0
CN	0	1,138,200	0	0	0
Totals	273,400	1,138,200	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		<p>Touchet River Levee Trail Maintenance & Improvements</p> <p>Touchet River Levee Trail</p> <p>Main Street to 46°18'20.94"N & 117°57'58.60"W</p> <p>Crack sealing of the existing asphalt. Expansion of asphalted surface to bring connectivity to the city limits to ensure ADA accessibility. Removal of the "train car bridge" (approx. 46°18'50.23"N & 117°58'30.13"W) across Mustard Creek and construction of culvert and improved crossing to increase ADA accessibility and usage.</p>	WA-08992	05/24/21	06/09/21		1474	05		1.200		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0		0	38,000	38,000
P	CN	2025		0		0	462,000	462,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	38,000	0	0
CN	0	0	0	462,000	0
Totals	0	0	38,000	462,000	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transportation Equipment Replacement to Equipment replacement to effectively maintain and operate the City's transportation systems including, but not limited to roadway prism, storm drainage, curbs, gutters and non-motorized facilities such as sidewalks, trails, and bike paths.	WA-10023	05/24/21	06/09/21		1474	16			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	2,500,000	2,500,000
Totals				0		0	2,500,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	2,500,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		<p>West Commercial Street Reconstruction</p> <p>Commercial Street</p> <p>North Pine Street to North Cottonwood Street</p> <p>Reconstruction of West Commercial Street to include: bike lanes, sidewalk, curbing, storm water drainage, and new asphalt surface designed to withstand heavy trucks and high usage.</p>	WA-04528	05/24/21	06/09/21		1474	04	C O P S T W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	181,700	20,200	201,900
P	CN	2024		0	OTHER	2,019,000	0	2,019,000
Totals				0		2,200,700	20,200	2,220,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	201,900	0	0	0
CN	0	0	2,019,000	0	0
Totals	0	201,900	2,019,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	North 3rd Street Reconstruction Project North 3rd Street East Main Street to East Dayton Avenue Complete reconstruction of North 3rd Street to include: street resurfacing, sidewalk restoration, diagonal parking in commercial zone, and bike lanes, as applicable. Reduction in right-of-way width through residential zones.	WA-04539	05/24/21	06/09/21		1474	03	C O P S T W	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	87,000	0	87,000
P	CN	2023	SRTS	300,000	TIB	491,700	78,300	870,000
Totals				300,000		578,700	78,300	957,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	87,000	0	0	0	0
CN	0	870,000	0	0	0
Totals	87,000	870,000	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	Restriping/Reconfiguring Main Street Main Street/Highway 12 Touchet River Bridge to North 4th Street Restriping Main Street from a five lane street to a three lane (two directional, one middle turning lane) with bike lanes and parallel parking.	WA-13492	05/24/21	06/09/21		1474	21	C O P S T W	0.400		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	WSDOT	45,000	5,000	50,000
Totals				0		45,000	5,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	50,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	3	Radar Speed Control Main Street to Installation of speed radar sign on West Main Street; outside City Limits in partnership with WSDOT.	WA-13493	05/24/21	06/09/21		1474	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	WSDOT	15,000	5,000	20,000
Totals				0		15,000	5,000	20,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	0	0	0	0
Totals	20,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	East Richmond Avenue Overlay 46°19'29.69"N & 117°58'43.99"W to North 6th Street Pavement preservation overlay; narrowing of right-of-way.	WA-13472	05/24/21	06/09/21		1474	04	C O P S T W	0.150		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	5,000	0	5,000
P	CN	2022		0	TIB	70,000	0	70,000
Totals				0		75,000	0	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	70,000	0	0	0	0
Totals	75,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Dayton

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Commercial Core Alley Improvements - DDTF North 1st Street to North 2nd Street Removal of existing damaged asphalt and reconstruction of the alleyway; partnership with Dayton Development Task Force with design interests to include brick, stamped concrete, or other decorative and durable surface.	WA-13469	05/24/21	06/09/21		1474	04	C O P S T W	0.080		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	25,000	25,000
P	CN	2023		0		0	225,000	225,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	0	225,000	0	0	0
Totals	25,000	225,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Dayton	5,281,000	13,682,656	9,197,044	28,160,700

City of Palouse
Street Improvement Plan

YEAR	DISCRIPTION	LENGTH	RESOLUTION
2022	Crack seal Church St/Division to Church/F St	1 M	
2023	Crack seal MOHR St/Division to Church/H St	0.75 M	
2024	Chip Seal Cannon and Houghton St to F St	2 M	
	Chip seal Park, Union Bluff and Harrison St to Wall		
2025	St	2.5 M	
2026	Chip Seal (N) F, Myott, E, D, C, and B Sts	3.25 M	
2027	Seal coat (W) Spruce, Walnut and Spruce	1.5 M	

**CITY OF PULLMAN
2022 - 2027 TIP PROJECTS**

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
STREET FUND PROJECTS						
Orchard Drive / Valley Road Path	375,000					
Terre View Drive Resurfacing	665,000					
STREET FUND PROJECTS TOTAL	<u>1,040,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ARTERIAL STREET FUND						
Terre View Roundabout	870,000					
Terre View Drive Bike-Pedestrian Path	15,000	375,000				
Downtown Enhancements - Main Street	160,000	1,325,000				
Complete Streets Project	25,000	225,000				
Arterial Streets Resurfacing 2023	60,000	1,590,000				
Grand Ave. / Center St. Traffic Signal	75,000	1,075,000				
SR 270 / Main Street path	90,000	875,000				
Airport Road Improvements		150,000	100,000	5,500,000		
Citywide Traffic Signal Enhancements			140,000	135,000	2,035,000	
Arterial Streets Resurfacing 2026				50,000	1,430,000	
ARTERIAL STREET FUND TOTAL	<u>1,295,000</u>	<u>5,615,000</u>	<u>240,000</u>	<u>5,685,000</u>	<u>3,465,000</u>	<u>0</u>
TRANSIT FUND PROJECTS						
Staff Car Replacement	45,000					
Bus Washer Truck Replacement	70,000					
Bus Washing Station Improvements	82,000					
Solar Lights at bus stops	10,000	10,000	10,000	10,000	10,000	10,000
Transfer Station Improvements	10,000	75,000	75,000			
Purchase / replace shelters or seats at bus stops	15,000	15,000	15,000	15,000	15,000	15,000
Transit facility expansion	25,000	2,800,000	2,800,000			
Dial-A-Ride Vehicle Replacement	70,000		70,000		70,000	
Fixed Route Coach Replacement		1,942,000		971,000		971,000
TRANSIT FUND PROJECTS TOTAL	<u>327,000</u>	<u>4,842,000</u>	<u>2,970,000</u>	<u>996,000</u>	<u>95,000</u>	<u>996,000</u>

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Terre View Roundabout
Location:	Intersection of Terre View Dr. and N. Fairway / Northwood Dr.
Project Description:	Convert this intersection to a roundabout.
Justification:	A roundabout will increase safety for vehicles and pedestrians at this intersection as well as decrease delays for vehicles entering Terre View from either N. Fairway or Northwood Drive. Additional development is proposed directly SE of this intersection and in other nearby areas in the coming years, which will lead to increases in vehicle and pedestrian traffic at this intersection. This project is contingent on an award of a TIB grant (grant was received in 2020), and acquisition of additional right-of-way (planned for 2021).

<u>Project Status</u>		<u>Land Status</u>	
	Preliminary Estimate		Not Yet Acquired
X	Plans in Preparation	985,000	X Partly Owned
	Plans & Specifications		Jurisdiction Owned
	Completed		No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
X	Engineering	120,000	Personnel
X	Land Acquisition	5,000	Operating Maint.
X	Construction	860,000	Other
	Furniture & Equipment		
	10% Allowance for Contingencies		
	TOTAL COST	\$985,000	TOTAL ANNUAL IMPACT \$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
X Planning/Design	110	10						120
X Land Acquisition	5							5
X Construction		860						860
Other								0
								0
TOTAL	115	870	0	0	0	0	0	985

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
X	Local	252,950	252,950
	Expansion Fund		
X	Other - (TIB grant)	732,050	732,050
	TOTAL	\$985,000	\$985,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Terre View Drive Bike-Pedestrian Path
Location:	Along the south side of Terre View Drive, between N. Fairway and Merman Dr.
Project Description:	Construct a ten (10) foot wide asphalt path along the south side of Terre View Drive, between N. Fairway Drive and Merman Drive.
Justification:	This project would provide a missing section of bike and pedestrian path along Terre View Drive between N. Fairway Drive and Merman Drive. Currently there is no sidewalk or path along the south side except for a short section at the west end. Majority funding is proposed to come from a WSDOT or other grant.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	390,000	<input type="checkbox"/> Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		<input type="checkbox"/> Partly Owned
<input type="checkbox"/>	Plans & Specifications		<input type="checkbox"/> Jurisdiction Owned
<input type="checkbox"/>	Completed		<input type="checkbox"/> No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	15,000	<input type="checkbox"/> Personnel
<input type="checkbox"/>	Land Acquisition		<input type="checkbox"/> Operating Maint.
<input checked="" type="checkbox"/>	Construction	375,000	<input type="checkbox"/> Other
<input type="checkbox"/>	Furniture & Equipment		
<input type="checkbox"/>	10% Allowance for Contingencies		
	TOTAL COST	\$390,000	TOTAL ANNUAL IMPACT \$0

<u>Cost (\$ thousands)</u>	<u>Prior</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
<input checked="" type="checkbox"/> Planning/Design		15						15
<input type="checkbox"/> Land Acquisition								0
<input checked="" type="checkbox"/> Construction			375					375
<input type="checkbox"/> Other								0
TOTAL	0	15	375	0	0	0	0	390

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	3,000	78,000
<input type="checkbox"/>	Expansion Fund		
<input checked="" type="checkbox"/>	Other (WSDOT grant or other grant)	12,000	312,000
	TOTAL	\$15,000	\$390,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Downtown Enhancements - Main Street
Location:	Main Street, between Grand and Paradise
Project Description:	Demo/replace existing sidewalk with new sidewalk including the existing planter area. Replace existing streetlights with combination of new street lights and new small cell capable street lights. Replace trees and irrigation. Remove and replace plaques. Re-stripe Main Street to add features per the master plan. Final design will reduce travel lanes from three to two (subject to WSDOT approval) and it will consider diagonal parking and/or a bike lane. Some ADA curb extensions and some minor traffic signal revisions are also contemplated.
Justification:	The project will improve downtown aesthetics as contemplated by the CBD Master Plan and provide the opportunity for small cell technology in the Central Business District. This project is contingent on receiving grant funding (currently estimated at a 80/20 split).

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	1,500,000	<input type="checkbox"/> Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		<input type="checkbox"/> Partly Owned
<input type="checkbox"/>	Plans & Specifications		<input type="checkbox"/> Jurisdiction Owned
<input type="checkbox"/>	Completed		<input type="checkbox"/> No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	175,000	<input type="checkbox"/> Personnel
<input type="checkbox"/>	Land Acquisition		<input type="checkbox"/> Operating Maint.
<input checked="" type="checkbox"/>	Construction	1,325,000	<input type="checkbox"/> Other
<input type="checkbox"/>	Furniture & Equipment		
<input type="checkbox"/>	10% Allowance for Contingencies		
TOTAL COST		\$1,500,000	TOTAL ANNUAL IMPACT \$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input checked="" type="checkbox"/> Planning/Design	15	160						175
<input type="checkbox"/> Land Acquisition								0
<input checked="" type="checkbox"/> Construction			1,325					1,325
<input type="checkbox"/> Other - Equipment								0
TOTAL	15	160	1,325	0	0	0	0	1,500

<u>Funding Sources</u>	<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/> Local	35,000	300,000
<input type="checkbox"/> Expansion Fund		
<input checked="" type="checkbox"/> Other (Grant)	140,000	1,200,000
TOTAL	\$175,000	\$1,500,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Complete Streets Project							
Location:	TBD							
Project Description:	Add bike, pedestrian, and/or Transit facilities along a City Street or Streets to make a complete street. Location to be determined.							
Justification:	A complete streets policy was adopted in 2020. With adoption of said policy, the City is now eligible for a TIB grant to complete a complete streets project in the future. This project may be combined with another street project and is grant dependent.							

<u>Project Status</u>			<u>Land Status</u>		
<input checked="" type="checkbox"/>	Preliminary Estimate	250,000		Not Yet Acquired	
<input type="checkbox"/>	Plans in Preparation		<input type="checkbox"/>	Partly Owned	
<input type="checkbox"/>	Plans & Specifications		<input type="checkbox"/>	Jurisdiction Owned	
<input type="checkbox"/>	Completed		<input type="checkbox"/>	No Land Involved	

<u>Estimated Costs</u>			<u>Future Operating Budget Impact</u>		
<input checked="" type="checkbox"/>	Engineering	25,000		Personnel	
<input type="checkbox"/>	Land Acquisition		<input type="checkbox"/>	Operating Maint.	
<input checked="" type="checkbox"/>	Construction	225,000	<input type="checkbox"/>	Other	
<input type="checkbox"/>	Furniture & Equipment				
<input type="checkbox"/>	10% Allowance for Contingencies				
	TOTAL COST	\$250,000		TOTAL ANNUAL IMPACT	\$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input checked="" type="checkbox"/> Planning/Design		25						25
<input type="checkbox"/> Land Acquisition								0
<input checked="" type="checkbox"/> Construction			225					225
<input type="checkbox"/> Other - Equipment								0
TOTAL	0	25	225	0	0	0	0	250

<u>Funding Sources</u>	<u>Committed</u>	<u>Total</u>
Local		
Expansion Fund		
<input checked="" type="checkbox"/> Other (TIB Grant)	0	250,000
TOTAL	\$0	\$250,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Arterial Streets Resurfacing 2023
Location:	Merman Dr (Terre View to Westwood Dr) / Westwood Dr / Northwood Dr
Project Description:	Resurface the identified roadway segment listed above via grind and mix of existing HMA and base rock. ADA curb ramps will also be upgraded and inclusion of traffic calming measures considered.
Justification:	Existing asphalt is in poor condition. These streets are classified as major collectors and qualify for federal funding. These streets are also busy Transit routes.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	1,650,000	Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		Partly Owned
<input type="checkbox"/>	Plans & Specifications		Jurisdiction Owned
<input type="checkbox"/>	Completed		No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	60,000	Personnel
<input type="checkbox"/>	Land Acquisition		Operating Maint.
<input checked="" type="checkbox"/>	Construction	1,590,000	Other
<input type="checkbox"/>	Furniture & Equipment		
<input type="checkbox"/>	10% Allowance for Contingencies		
	TOTAL COST	\$1,650,000	TOTAL ANNUAL IMPACT \$0

<u>Cost (\$ thousands)</u>	<u>Prior</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
<input checked="" type="checkbox"/> Planning/Design		60						60
<input type="checkbox"/> Land Acquisition								0
<input checked="" type="checkbox"/> Construction			1,590					1,590
<input type="checkbox"/> Other								0
TOTAL	0	60	1,590	0	0	0	0	1,650

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	60,000	350,000
<input type="checkbox"/>	Expansion Fund		
<input checked="" type="checkbox"/>	Other - Federal Funds (STP)	0	1,300,000
	TOTAL	\$60,000	\$1,650,000

13.5% local match - min.

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Grand Ave. / Center St. Traffic Signal
Location:	Grand Ave. / Center St.
Project Description:	Conceptual design work including WSDOT concurrence for installing a traffic signal at Grand Ave./Center St. (which was obtained in October 2019). Once full project funding has been obtained (via a TIB grant) then the final design will be completed including preparation of plans and specs, followed by construction.
Justification:	This intersection meets three traffic signal warrants, all related to vehicle thresholds. At the February 23, 2016 City Council meeting, a recommendation was made to begin conceptual design efforts for this future traffic signal.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	1,200,000	Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		Partly Owned
<input type="checkbox"/>	Plans & Specifications		Jurisdiction Owned
<input type="checkbox"/>	Completed		No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	125,000	Personnel
<input type="checkbox"/>	Land Acquisition		Operating Maint.
<input checked="" type="checkbox"/>	Construction	1,075,000	Other
<input type="checkbox"/>	Furniture & Equipment		
<input type="checkbox"/>	10% Allowance for Contingencies		
	TOTAL COST	\$1,200,000	TOTAL ANNUAL IMPACT \$0

	Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input checked="" type="checkbox"/>	Planning/Design	50	75						125
<input type="checkbox"/>	Land Acquisition								0
<input checked="" type="checkbox"/>	Construction			1,075					1,075
<input type="checkbox"/>	Other								0
	TOTAL	50	75	1,075	0	0	0	0	1,200

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	125,000	222,500
<input type="checkbox"/>	Expansion Fund		
<input checked="" type="checkbox"/>	Other - (TIB grant)	0	977,500
	TOTAL	\$125,000	\$1,200,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	SR 270/Main St. grade-separated shared use paved path connection from Bishop Blvd. (access to medical/commercial/retail/entertainment destinations) to Stadium Way (gateway to WSU Campus and Downtown Pullman) with intersection enhancements.
Location:	Along north side of SR 270/Main St. between Bishop Blvd. and WSU main entrance.
Project Description:	Widen existing 6 ft wide sidewalk along the north side of SR270, between Bishop Blvd. and Stadium Way to a 12 foot wide shared use path, curb ramps, lighting and other associated improvements.
Justification:	The project will improve safety for pedestrians and bicyclists commuting to WSU and encourage non-vehicular use. It will also provide an improved connection to the Chipman Trail. WSU will be project lead, and funding will be from WSU and WSDOT (Ped. and Bike Program). WSU has asked that the project be placed on the City's CIP/TIP for reasons related to grant eligibility.

<u>Project Status</u>		<u>Land Status</u>	
X	Preliminary Estimate	965,000	Not Yet Acquired
	Plans in Preparation		Partly Owned
	Plans & Specifications		Jurisdiction Owned
	Completed		No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
X	Engineering	90,000	Personnel
	Land Acquisition		Operating Maint.
X	Construction	875,000	Other
	Furniture & Equipment		
	10% Allowance for Contingencies		
	TOTAL COST	\$965,000	TOTAL ANNUAL IMPACT \$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
X Planning/Design		90						90
Land Acquisition								0
X Construction			875					875
Other								0
								0
TOTAL	0	90	875	0	0	0	0	965

<u>Funding Sources</u>	<u>Committed</u>	<u>Total</u>
Local		
Expansion Fund		
X Other (100% WSU/WSDOT)	0	965,000
TOTAL	\$0	\$965,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Airport Road Improvements
Location:	Airport Road from Terre View Drive to East City Limit Line
Project Description:	Improve Airport Road from Terre View Drive, east along the Pullman Moscow Regional Airport (PMRA) to the east city limit. Prepare a conceptual design for improvements, evaluate if right-of-way will need to be acquired, and then seek grant opportunities for final design, right-of-way acquisition, and construction funds.
Justification:	With the PMRA airport realignment now complete, and future plans for a new terminal in 2023, improvements to Airport Road should be planned. In addition, Whitman County expects to receive funds to improve Airport Road from city limits east to SR 270 in 2025. In 2021, the City began conceptual design for improvements of the portion of Airport Road located in the city limits to match into the County improvements and address increases in traffic as PMRA continues to grow and add flights. A grant will be needed to construct the improvements, and once a conceptual design is completed it will be possible to seek different funding programs and potentially leverage the County funds to help increase chances of securing funding.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	5,875,000	<input type="checkbox"/> Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		<input type="checkbox"/> Partly Owned
<input type="checkbox"/>	Plans & Specifications		<input type="checkbox"/> Jurisdiction Owned
<input type="checkbox"/>	Completed		<input type="checkbox"/> No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	325,000	<input type="checkbox"/> Personnel
<input checked="" type="checkbox"/>	Land Acquisition	50,000	<input type="checkbox"/> Operating Maint.
<input checked="" type="checkbox"/>	Construction	5,000,000	<input type="checkbox"/> Other
<input type="checkbox"/>	Furniture & Equipment		
<input checked="" type="checkbox"/>	10% Allowance for Contingencies	500,000	
TOTAL COST		\$5,875,000	TOTAL ANNUAL IMPACT \$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input checked="" type="checkbox"/> Planning/Design	125		100	100				325
<input checked="" type="checkbox"/> Land Acquisition			50					50
<input checked="" type="checkbox"/> Construction					5,500			5,500
<input type="checkbox"/> Other								0
TOTAL	125	0	150	100	5,500	0	0	5,875

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	125,000	1,275,000
<input type="checkbox"/>	Expansion Fund		
<input checked="" type="checkbox"/>	Other (Grant Funding)		4,600,000
TOTAL		\$125,000	\$5,875,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	Citywide Traffic Signal Enhancements
Location:	17 signalized interestions
Project Description:	The Citywide Traffic Signal Enhancement project includes traffic signal infrastructure improvements to increase safety at each signal and reduce crashes.
Justification:	A Citywide Traffic Signal Safety Study was completed in 2018, which identified project concepts to mitigate crashes in Pullman. The project identified in 2018 was the Grand Avenue and Main Street Signal Enhancements project. Then in 2020, a local road safety plan was completed to revise the project concepts and project title to Citywide Traffic Signal Enhancements, which was submitted for federal funding in 2020, but not awarded. Staff plan to submit a grant application again in 2022, when the City Safety Grant is expected to be advertised again. This project is grant dependent.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	2,357,000	Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		Partly Owned
<input type="checkbox"/>	Plans & Specifications		Jurisdiction Owned
<input type="checkbox"/>	Completed		No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	322,000	Personnel
<input type="checkbox"/>	Land Acquisition		Operating Maint.
<input checked="" type="checkbox"/>	Construction	2,035,000	Other
<input type="checkbox"/>	Furniture & Equipment		
<input type="checkbox"/>	10% Allowance for Contingencies		
	TOTAL COST	\$2,357,000	TOTAL ANNUAL IMPACT \$0

<u>Cost (\$ thousands)</u>	<u>Prior</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
<input checked="" type="checkbox"/> Planning/Design	47			140	135			322
<input type="checkbox"/> Land Acquisition								0
<input checked="" type="checkbox"/> Construction						2,035		2,035
<input type="checkbox"/> Other								0
TOTAL	47	0	0	140	135	2,035	0	2,357

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	47,000	278,000
<input type="checkbox"/>	Expansion Fund		
<input checked="" type="checkbox"/>	Other - (WSDOT grant-City Safety Program)		2,079,000
	TOTAL	\$47,000	\$2,357,000

PROJECT DESCRIPTION

DEPARTMENT

PUBLIC WORKS / ARTERIAL STREETS

Project Title:	<u>Arterial Streets Resurfacing 2026</u>
Location:	<u>NW Terre View Drive - from N. Grand Avenue to Marshland Street</u>
Project Description:	<u>Resurface NW Terre View Drive using a combination of the following two treatments: 1) grind and mix of existing HMA and base rock, and 2) full width mill and inlay. ADA curb ramps will also be upgraded and inclusion of traffic calming measures considered.</u>
Justification:	<u>NW Terre View Drive is classified as a minor collector and qualifies for federal funding. The City's newly developed pavement management system indicates grind and mix as the recommended treatment from N. Grand Avenue to Short Drive, and mill and inlay from there westward.</u>

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	<u>1,480,000</u>	<input type="checkbox"/> Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation	<input type="checkbox"/>	<input type="checkbox"/> Partly Owned
<input type="checkbox"/>	Plans & Specifications	<input type="checkbox"/>	<input type="checkbox"/> Jurisdiction Owned
<input type="checkbox"/>	Completed	<input type="checkbox"/>	<input type="checkbox"/> No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	<u>50,000</u>	<input type="checkbox"/> Personnel
<input type="checkbox"/>	Land Acquisition	<input type="checkbox"/>	<input type="checkbox"/> Operating Maint.
<input checked="" type="checkbox"/>	Construction	<u>1,430,000</u>	<input type="checkbox"/> Other
<input type="checkbox"/>	Furniture & Equipment	<input type="checkbox"/>	
<input type="checkbox"/>	10% Allowance for Contingencies	<input type="checkbox"/>	
	TOTAL COST	<u>\$1,480,000</u>	TOTAL ANNUAL IMPACT <u>\$0</u>

	Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input checked="" type="checkbox"/>	Planning/Design					50			50
<input type="checkbox"/>	Land Acquisition								0
<input checked="" type="checkbox"/>	Construction						1,430		1,430
<input type="checkbox"/>	Other								0
	TOTAL	0	0	0	0	50	1,430	0	1,480

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	<u>0</u>	<u>199,800</u>
<input type="checkbox"/>	Expansion Fund	<input type="checkbox"/>	
<input checked="" type="checkbox"/>	Other - Federal Funds (STP)	<u>0</u>	<u>1,280,200</u>
	TOTAL	<u>\$0</u>	<u>\$1,480,000</u>

13.5% local match - min.

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	Staff Car Replacement
Location:	Transit
Project Description:	Replace staff car 04-286.
Justification:	Transit's "staff car" is a 2004 Dodge Intrepid with over 160,000 miles. This is the vehicle we typically use for about 12,000 miles of management travel annually. As it starts to require significant upkeep, we would like to be prepared to replace it.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/> Preliminary Estimate	\$45,000	<input type="checkbox"/> Not Yet Acquired	
<input type="checkbox"/> Plans in Preparation		<input type="checkbox"/> Partly Owned	
<input type="checkbox"/> Plans & Specifications		<input type="checkbox"/> Jurisdiction Owned	
<input type="checkbox"/> Completed		<input type="checkbox"/> No Land Involved	

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input type="checkbox"/> Engineering		<input type="checkbox"/> Personnel	
<input type="checkbox"/> Land Acquisition		<input type="checkbox"/> Operating Maint.	
<input type="checkbox"/> Construction		<input type="checkbox"/> Other	
<input checked="" type="checkbox"/> Furniture & Equipment	\$45,000		
<input type="checkbox"/> 10% Allowance for Contingencies			
TOTAL COST	\$45,000	TOTAL ANNUAL IMPACT	\$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
Planning/Design								0
Land Acquisition								0
Construction								0
<input checked="" type="checkbox"/> Other - Equipment		45						45
								0
TOTAL	0	45	0	0	0	0	0	45

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/> Local		\$45,000	\$45,000
<input type="checkbox"/> Expansion Fund			
<input type="checkbox"/> Other (Grant)			
TOTAL		\$45,000	\$45,000

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	Bus Washer Truck Replacement
Location:	Transit
Project Description:	Replace staff car/truck 87 with 4wd truck, blade and utility trailer.
Justification:	This truck is now over 20 years old and has run more than 83,000 miles. We have become increasingly reliant on our Bus Washers to respond to stuck buses and do wintertime bus stop maintenance. This has been difficult with a 2-wheel drive truck. A replacement truck that is both 4-wheel drive and has a detachable plow blade will give us the flexibility and reliability to respond to our wintertime needs and even remove snow from our own bus stop pullouts; this would eliminate the need for a City plow to return after the main street lanes are cleared. We are including a small trailer to haul the snow blower, much more efficient than hand shoveling at shelters but currently difficult to bring on-site.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	\$70,000	<input type="checkbox"/> Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		<input type="checkbox"/> Partly Owned
<input type="checkbox"/>	Plans & Specifications		<input type="checkbox"/> Jurisdiction Owned
<input type="checkbox"/>	Completed		<input type="checkbox"/> No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input type="checkbox"/>	Engineering		<input type="checkbox"/> Personnel
<input type="checkbox"/>	Land Acquisition		<input type="checkbox"/> Operating Maint.
<input type="checkbox"/>	Construction		<input type="checkbox"/> Other
<input checked="" type="checkbox"/>	Furniture & Equipment	\$70,000	
<input type="checkbox"/>	10% Allowance for Contingencies		
	TOTAL COST	\$70,000	TOTAL ANNUAL IMPACT \$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input type="checkbox"/> Planning/Design								0
<input type="checkbox"/> Land Acquisition								0
<input type="checkbox"/> Construction								0
<input checked="" type="checkbox"/> Other		70						70
								0
TOTAL	0	70	0	0	0	0	0	70

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	70,000	70,000
<input type="checkbox"/>	Expansion Fund		
<input type="checkbox"/>	Other (State/Federal Grant)		
	TOTAL	\$70,000	\$70,000

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	<u>Bus Washing Station Improvements</u>
Location:	<u>Transit</u>
Project Description:	<u>General Maintenance and Improvements to our Bus Washing station.</u>
Justification:	Our bus washing station in the Transit garage is more than 10 years old, is heavy, starting to leak and is on its second set of wheels. In addition, calcium in the water adds to the labor of bus washing, requiring each window to be covered again by a squeegee. We intend to replace the bus washing station with a lighter weight unit that is track-based and requires less force to move. In addition, a water softener in this part of the facility will reduce labor and improve the look of our buses by removing roughly 80% of the calcium from the 1500 gallons of water we use per month. The ongoing cost of water softener maintenance would be built into the Transit budget, beginning in 2022.

<u>Project Status</u>		<u>Land Status</u>		
<input checked="" type="checkbox"/>	Preliminary Estimate	\$82,000	<input type="checkbox"/>	Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		<input type="checkbox"/>	Partly Owned
<input type="checkbox"/>	Plans & Specifications		<input type="checkbox"/>	Jurisdiction Owned
<input type="checkbox"/>	Completed		<input type="checkbox"/>	No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>		
<input type="checkbox"/>	Planning/Design		<input type="checkbox"/>	Personnel
<input type="checkbox"/>	Land Acquisition		<input checked="" type="checkbox"/>	Operating Maint.
<input checked="" type="checkbox"/>	Construction	\$12,000	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>	Furniture & Equipment	\$70,000		
<input type="checkbox"/>	10% Allowance for Contingencies			
	TOTAL COST	\$82,000		TOTAL ANNUAL IMPACT
				\$500

<u>Cost (\$ thousands)</u>	<u>Prior</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
Planning/Design								0
Land Acquisition								0
<input checked="" type="checkbox"/> Construction		12						12
<input checked="" type="checkbox"/> Other - Equipment		70						70
								0
TOTAL	0	82	0	0	0	0	0	82

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	\$82,000	\$82,000
<input type="checkbox"/>	Expansion Fund		
<input type="checkbox"/>	Other		
	TOTAL	\$82,000	\$82,000

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	Solar Lights at bus stops
Location:	Transit
Project Description:	Purchase and install solar lamps at unlit bus stops.
Justification:	This project is in response to both customer and driver comments about unlit bus stops. Only stop locations with bus shelters have traditionally been equipped with solar light panels, but recent investment in post-based solar lamps have given us other options. Our goal will be a combination of up to four solar retrofits to shelters and new solar post lamp locations per year. Including installation costs, we estimate a either shelter solar retrofit or a solar post lamp can be installed at each site for \$2500.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	\$60,000	Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		Partly Owned
<input type="checkbox"/>	Plans & Specifications		Jurisdiction Owned
<input type="checkbox"/>	Completed		No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
	Engineering		Personnel
	Land Acquisition		Operating Maint.
<input checked="" type="checkbox"/>	Construction	\$24,000	Other
<input checked="" type="checkbox"/>	Furniture & Equipment	\$36,000	
	10% Allowance for Contingencies		
	TOTAL COST	\$60,000	TOTAL ANNUAL IMPACT \$0

<u>Cost (\$ thousands)</u>	<u>Prior</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
Planning/Design								0
Land Acquisition								0
<input checked="" type="checkbox"/> Construction		4	4	4	4	4	4	24
<input checked="" type="checkbox"/> Other - Equipment		6	6	6	6	6	6	36
								0
TOTAL	0	10	10	10	10	10	10	60

<u>Funding Sources</u>		<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/>	Local	\$10,000	\$60,000
<input type="checkbox"/>	Expansion Fund		
<input type="checkbox"/>	Other		
	TOTAL	\$10,000	\$60,000

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	Transfer Station Improvements
Location:	Transit
Project Description:	General Maintenance/Improvements/Relocation of our Davis Way Bus Transfer Station
Justification:	Our bus transfer station at the corner of Davis Way and State Street remains in good working condition, but is over a decade old and will soon be due for maintenance and even a "facelift". The Transfer Station sign is wooden and faded, and needs replaced; although the on-site shelter and its interior seating was recently painted, lighting is poor for evening use, and may require two new light poles. Major improvements may include providing a public restroom and leveling the north side of the site to eliminate fuel spillage that occurs when buses park on this slope (besides occasional cleanup being required, the spills weaken the asphalt and result in potholes).

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	\$160,000	<input type="checkbox"/> Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		<input type="checkbox"/> Partly Owned
<input type="checkbox"/>	Plans & Specifications		<input type="checkbox"/> Jurisdiction Owned
<input type="checkbox"/>	Completed		<input type="checkbox"/> No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Planning/Design	\$10,000	<input type="checkbox"/> Personnel
<input type="checkbox"/>	Land Acquisition		<input type="checkbox"/> Operating Maint.
<input checked="" type="checkbox"/>	Construction	\$100,000	<input type="checkbox"/> Other
<input checked="" type="checkbox"/>	Furniture & Equipment	\$50,000	
<input type="checkbox"/>	10% Allowance for Contingencies		
	TOTAL COST	\$160,000	TOTAL ANNUAL IMPACT \$0

<u>Cost (\$ thousands)</u>	<u>Prior</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
<input checked="" type="checkbox"/> Planning/Design		10						10
<input type="checkbox"/> Land Acquisition								0
<input checked="" type="checkbox"/> Construction			50	50				100
<input checked="" type="checkbox"/> Other - Equipment			25	25				50
								0
TOTAL	0	10	75	75	0	0	0	160

<u>Funding Sources</u>	<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/> Local	\$10,000	\$160,000
<input type="checkbox"/> Expansion Fund		
<input type="checkbox"/> Other (Grant)		
TOTAL	\$10,000	\$160,000

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	Purchase/replace shelters or seats at bus stops
Location:	Transit
Project Description:	Purchase and install one new shelter or seat at bus stops along our routes.
Justification:	This project continues our pattern of adding or replacing bus shelters and the post-based Simme-Seats, at a pace of one per year. Although our first priority in this area is to upgrade or replace damaged equipment at bus stops, this has not been a common need. Therefore, we anticipate most annual expenditures to be new shelter or seat installations. Our latest estimates are that we have at least 20 locations that could benefit from either a shelter or Seat. The estimated cost, including installation, is \$13,000 per shelter or \$2,000 per seat.

<u>Project Status</u>	<u>Land Status</u>
<input checked="" type="checkbox"/> Preliminary Estimate	Not Yet Acquired
Plans in Preparation	Partly Owned
Plans & Specifications	Jurisdiction Owned
Completed	No Land Involved

<u>Estimated Costs</u>	<u>Future Operating Budget Impact</u>
Engineering	Personnel
Land Acquisition	Operating Maint.
<input checked="" type="checkbox"/> Construction	Other
<input checked="" type="checkbox"/> Furniture & Equipment	
10% Allowance for Contingencies	
TOTAL COST	TOTAL ANNUAL IMPACT
<u>\$90,000</u>	<u>\$0</u>

<u>Cost (\$ thousands)</u>	<u>Prior</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
Planning/Design								0
Land Acquisition								0
<input checked="" type="checkbox"/> Construction		3	3	3	3	3	3	18
<input checked="" type="checkbox"/> Other - Equipment		12	12	12	12	12	12	72
								0
TOTAL	0	15	15	15	15	15	15	90

<u>Funding Sources</u>	<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/> Local	\$15,000	\$90,000
Expansion Fund		
Other		
TOTAL	\$15,000	\$90,000

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	Transit facility expansion
Location:	Transit
Project Description:	Transit facility expansion of office and break areas, and added bus storage garage.
Justification:	More than 10% of our buses are parked outside, along with 100% of our Dial-A-Ride and non-revenue vehicles. Protecting these vehicles from the elements, and storing buses inside as a requirement of our stormwater permit warrants an added storage garage north of the current facility. We need more offices for an expanding staff, and adequately sized break area to accommodate the same. Design West has started the initial design work, but all listed costs are early in-house estimates. Project is contingent on grant funding, and Council gave staff approval to apply in May 2021.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/>	Preliminary Estimate	\$6,185,000	Not Yet Acquired
<input type="checkbox"/>	Plans in Preparation		Partly Owned
<input type="checkbox"/>	Plans & Specifications		Jurisdiction Owned
<input type="checkbox"/>	Completed		No Land Involved

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input checked="" type="checkbox"/>	Engineering	\$25,000	Personnel
<input type="checkbox"/>	Land Acquisition		Operating Maint.
<input checked="" type="checkbox"/>	Construction	\$5,600,000	Other
<input type="checkbox"/>	Furniture & Equipment		
<input checked="" type="checkbox"/>	10% Allowance for Contingencies	\$560,000	
TOTAL COST		\$6,185,000	TOTAL ANNUAL IMPACT
			\$0

	Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input checked="" type="checkbox"/>	Planning/Design		25						25
<input type="checkbox"/>	Land Acquisition								0
<input checked="" type="checkbox"/>	Construction			2,800	2,800				5,600
<input type="checkbox"/>	Other								0
TOTAL		0	25	2,800	2,800	0	0	0	5,625

	<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/> Local	25,000	1,237,000
Expansion Fund		
<input checked="" type="checkbox"/> Other (State/Federal Grant)	0	4,948,000
TOTAL	25,000	6,185,000

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	<u>Dial-A-Ride Vehicle Replacement</u>
Location:	<u>Transit</u>
Project Description:	<u>Continue on an as-available replacement schedule for our Dial-A-Ride vehicles, preferably one every two years.</u>
Justification:	<u>As grant funding (with local match) becomes available, we will attempt to replace a vehicle every two years. This cycle will be on opposite years of the transit bus replacement schedule. With five vehicles in the DAR fleet, this would have vehicles replaced every 10-12 years. With the DAR ridership steadily increasing, we may also take the opportunity to expand the fleet and service hours on roughly five year cycles.</u>

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/> Preliminary Estimate	<u>\$210,000</u>	<input type="checkbox"/> Not Yet Acquired	<input type="checkbox"/>
<input type="checkbox"/> Plans in Preparation	<input type="checkbox"/>	<input type="checkbox"/> Partly Owned	<input type="checkbox"/>
<input type="checkbox"/> Plans & Specifications	<input type="checkbox"/>	<input type="checkbox"/> Jurisdiction Owned	<input type="checkbox"/>
<input type="checkbox"/> Completed	<input type="checkbox"/>	<input type="checkbox"/> No Land Involved	<input type="checkbox"/>

<u>Estimated Costs</u>	<u>Future Operating Budget Impact</u>
<input type="checkbox"/> Engineering	<input type="checkbox"/> Personnel
<input type="checkbox"/> Land Acquisition	<input type="checkbox"/> Operating Maint.
<input type="checkbox"/> Construction	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Furniture & Equipment	
<input type="checkbox"/> 10% Allowance for Contingencies	
TOTAL COST	TOTAL ANNUAL IMPACT
<u>\$210,000</u>	<u>\$0</u>

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
Planning/Design								0
Land Acquisition								0
Construction								0
<input checked="" type="checkbox"/> Other - Equipment		70		70		70		210
								0
TOTAL	0	70	0	70	0	70	0	210

<u>Funding Sources</u>	<u>Committed</u>	<u>Total</u>
<input type="checkbox"/> Local	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Expansion Fund	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> Other (Grant)	<u>\$70,000</u>	<u>\$210,000</u>
TOTAL	<u>\$70,000</u>	<u>\$210,000</u>

PROJECT DESCRIPTION

DEPARTMENT

Public Works/Transit

Project Title:	Fixed Route Coach Replacement
Location:	Transit
Project Description:	After receiving our first two fully electric transit coach buses in 2021, we plan to replace one fixed route bus every other year on the 80/20 match assumption.
Justification:	If the 80% match is available via grant funds, we will attempt to replace one diesel vehicle with an electric bus every other year. This cycle will be necessary to maintain a safe and reliable fleet, while complying with legislative mandates on emissions restrictions.

<u>Project Status</u>		<u>Land Status</u>	
<input checked="" type="checkbox"/> Preliminary Estimate	\$3,884,000	<input type="checkbox"/> Not Yet Acquired	
<input type="checkbox"/> Plans in Preparation		<input type="checkbox"/> Partly Owned	
<input type="checkbox"/> Plans & Specifications		<input type="checkbox"/> Jurisdiction Owned	
<input type="checkbox"/> Completed		<input type="checkbox"/> No Land Involved	

<u>Estimated Costs</u>		<u>Future Operating Budget Impact</u>	
<input type="checkbox"/> Engineering		<input type="checkbox"/> Personnel	
<input type="checkbox"/> Land Acquisition		<input type="checkbox"/> Operating Maint.	
<input type="checkbox"/> Construction		<input type="checkbox"/> Other	
<input checked="" type="checkbox"/> Furniture & Equipment	\$3,884,000		
<input type="checkbox"/> 10% Allowance for Contingencies			
TOTAL COST	\$3,884,000	TOTAL ANNUAL IMPACT	\$0

Cost (\$ thousands)	Prior	2022	2023	2024	2025	2026	2027	Total
<input type="checkbox"/> Planning/Design								0
<input type="checkbox"/> Land Acquisition								0
<input type="checkbox"/> Construction								0
<input checked="" type="checkbox"/> Other - Equipment			1,942		971		971	3,884
								0
TOTAL	0	0	1,942	0	971	0	971	3,884

<u>Funding Sources</u>	<u>Committed</u>	<u>Total</u>
<input checked="" type="checkbox"/> Local	\$0	\$776,800
<input type="checkbox"/> Expansion Fund		
<input checked="" type="checkbox"/> Other (Grant)	\$0	\$3,107,200
TOTAL	\$0	\$3,884,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Lacrosse

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	Leslie Truck Route Leslie Street A Street to City Limits/Main Rehabilitate existing roadway, widen to two 11' lanes.	WA-03965	06/07/21	06/07/21		2021-06	03		0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP	38,060	TIB	5,170	0	43,230
P	CN	2023	STP	287,540	TIB	38,830	0	326,370
Totals				325,600		44,000	0	369,600

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	43,230	0	0	0	0	0
CN	0	326,370	0	0	0	0
Totals	43,230	326,370	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Lacrosse

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	2	Second Street Sidewalk Improvements: Main to Whitman Second Street Main to Whitman Replace sidewalk that runs along the grocery store to the Senior Apartments. Water and freezing have caused heaving and become hazardous to navigate.	WA-12968	06/07/21	06/07/21		2021-06	28	C G P S T W	0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	SRTS	220,000	0	220,000
Totals				0		220,000	0	220,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,000	0	0	0	0
Totals	220,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Lacrosse

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	Second Street Overlay Project Second Street Star to Main Overlay Second Street full width: Pre-leve as necessary	WA-03967	06/07/21	06/07/21		2021-06	04		0.680		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP	23,540	TIB	3,190	0	26,730
P	CN	2023	STP	179,960	TIB	24,310	0	204,270
Totals				203,500		27,500	0	231,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	26,730	0	0	0	0	0
CN	0	204,270	0	0	0	0
Totals	26,730	204,270	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Lacrosse

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	4	Whitman Street Project Whitman Street 6th Street to A Avenue Full width asphalt overlay project: Pre-level as necessary	WA-03968	06/07/21	06/07/21		2021-06	05		0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP	48,136	TIB	6,490	0	54,626
P	CN	2024	STP	369,094	TIB	49,830	0	418,924
Totals				417,230		56,320	0	473,550

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	54,626	0	0	0
CN	0	0	418,924	0	0
Totals	0	54,626	418,924	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Lacrosse

County: Whitman

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	Main Street Sidewalk Project Main Street 2nd to 3rd Replace Sidewalks, add new sidewalks, provide ADA access Address drainage/stormwater issues Overlay Main Street	WA-03969	06/07/21	06/07/21		2021-06	21		0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP	16,060	TIB	7,975	0	24,035
P	CN	2024	STP	123,420	TIB	22,440	0	145,860
Totals				139,480		30,415	0	169,895

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	24,035	0	0	0
CN	0	0	145,860	0	0
Totals	0	24,035	145,860	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Lacrosse	1,085,810	378,235	0	1,464,045



Agency: TOWN OF ST JOHN
Co. No.: 38 Co. Name: WHITMAN
City No.: 1135 MPO/RTPO: _____

From 2022 to 2027

Hearing Date: _____ Adoption Date: _____
Amend Date: _____ Resolution No.: 432x

Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only							
		A. Federal Aid No.		B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	RW Required Date (MM/YY)				
		C. Project Title		D. Street/Road Name or Number								E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done		Federal Funding								State Fund Code	State Funds	Local Funds	Total Funds
		Federal Fund Code	Federal Cost by Phase	Federal Fund Code	Federal Cost by Phase							State Fund Code	State Funds	Local Funds	Total Funds												
1	2	3				4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
08	1	HEGLAR LANE				03 04	P		ST W-C D														No				
		from:	LANCASTER RD	to:	W. Heglar Ln / Turn Around																						
		Totals																									
08	2	FAIRWAY LANE				03 04	P		ST W-T D														No				
		from:	LANCASTER RD	to:	WILSON RD																						
		Totals																									
08	3	RAILROAD AVE				03 04	P		ST W-CP D														No				
		from:	PARK AVE	to:	LAWRENCE AVE																						
		Totals																									
08	4	MAIN STREET				03 04	P		ST W-T D														No				
		from:	NOB HILL	to:	End of SOUTH ST.																						
		Totals																									
08	5	E BROADWAY				03 04	P		ST W-T D														No				
		from:	MAIN ST EAST	to:	EAST STREET																						
		Totals																									
08	6	GUN CLUB RD / MARGIN ST				03 04	P		ST W-CP D														No				
		from:	SR 23	to:	ASH ST																						
		Totals																									



Agency: TOWN OF ST JOHN
Co. No.: 38 Co. Name: WHITMAN
City No.: 1135 MPO/RTPO:

From 2022 to 2027

Hearing Date: _____ Adoption Date: _____
Amend Date: _____ Resolution No.: 4324

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
		A. Federal Aid No.	B. Bridge No.		C. Project Title	D. Street/Road Name or Number					E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envr. Type	R/W Required Date (MM/YY)
		Federal Funding	State Fund Code	State Funds	Local Funds	Total Funds																		
		Federal Fund Code	Federal Cost by Phase																					
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
08	7	WESTVIEW LANE from: FRONT ST to: DEAD END					03 04	P		W T P C														No
											Totals													
08	8	EAST ST from: NOB HILL to: BROADWAY PL					03 04	P		W T S														No
											Totals													
08	9	WILLSON LN from: LANCASTER RD to: DEAD END					03 04	P		W T S														No
											Totals													
08	10	N PARK AVE from: FRONT ST to: SHORT ST					03 04	P		W T S														No
											Totals													
08	11	NOB HILL ST from: RAILROAD AVE to: BARTHOLOW					03 04	P		W T S														No
											Totals													
08	12	BARTHOLOW AVE from: FRONT ST to: NOB HILL ST					03 04	P		W T S														No
											Totals													

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

August 10, 2021

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0233	23		CE	No	N/A	N/A	200,000	

Bus and Bus Facilities

Public Transportation Bus and Bus Facility Improvements

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2021		5339		80,000	0	20,000	100,000
ALL	2023		5339		80,000	0	20,000	100,000
		Project Totals			160,000	0	40,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	100,000	0	0
Totals	100,000	0	100,000	0	0

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

August 10, 2021

County: Asotin

Agency: Asotin Co. PTBA

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	4,000,000	

Operating Assistance

Operating Assistance

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total		
		Federal	Fund Code	State Fund Code	State Funds				
ALL	2021		5307			302,000	0	302,000	604,000
ALL	2022		5307			302,000	0	302,000	604,000
ALL	2023		5307			302,000	0	302,000	604,000
ALL	2024		5307			302,000	0	302,000	604,000
		Project Totals		1,208,000		0		1,208,000	2,416,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	604,000	604,000	604,000	604,000	0
Totals	604,000	604,000	604,000	604,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co. PTBA	1,368,000	0	1,248,000	2,616,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Port of Columbia

County: Columbia

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Touchet Valley Trail Design and construction to Touchet Valley Trail design and construction between Waitsburg and Dayton in eastern WA.	WA-13973					28		11.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0	Ped/Bike Program	637,000	20,000	657,000
P	CN	2023	STP(R)	8,000,000	Ped/Bike Program	2,000,000	0	10,000,000
Totals				8,000,000		2,637,000	20,000	10,657,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	307,000	0	0	0	0
CN	0	2,000,000	2,000,000	3,000,000	3,000,000
Totals	307,000	2,000,000	2,000,000	3,000,000	3,000,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port of Columbia	8,000,000	2,637,000	20,000	10,657,000

2. 2022-25 Financial Feasibility Summary Report

(Note that the financial information on agencies that did not approve the TIP yet may be missing)

Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

		Funds (To Nearest Dollar)			
Fund Code	Description	Federal	State	Local	Total
HSIP					
	2022 Obligation Costs	69,591		2,900	72,491
	2023 Obligation Costs	432,924		8,835	441,759
	HSIP Obligation Totals	502,515		11,735	514,250
NHPP					
	2022 Obligation Costs	3,758,686		114,223	3,872,909
	2023 Obligation Costs	7,223,071		149,819	7,372,890
	2024 Obligation Costs	1,245,695		33,916	1,279,611
	2025 Obligation Costs	5,489,125		109,783	5,598,908
	NHPP Obligation Totals	17,716,577		407,741	18,124,318
State/Local					
	2022 Obligation Costs		8,797,000	719,001	9,516,001
	2023 Obligation Costs		27,000	6,580,201	6,607,201
	2024 Obligation Costs		180,000	58,000	238,000
	State/Local Obligation Totals		9,004,000	7,357,202	16,361,202
STP					
	2022 Obligation Costs	2,665,389		23,219	2,688,608
	2023 Obligation Costs	3,603		150	3,753
	2024 Obligation Costs	466,016		9,511	475,527
	STP Obligation Totals	3,135,008		32,880	3,167,888
STP(R)					
	2023 Obligation Costs	1,262,219	3,489,742		4,751,961
	2024 Obligation Costs	1,491,076	5,673,000		7,164,076
	2025 Obligation Costs	67,627			67,627
	STP(R) Obligation Totals	2,820,922	9,162,742		11,983,664
	Grand Total All Fund Codes	24,175,022	18,166,742	7,809,558	50,151,322

3. 2022-25 Fiscal Constraint Summary- Palouse RTPO TAP Funding

(Note that the financial information on agencies that did not approve the TIP yet may be missing)

Palouse RTPO TAP Funding Financial Constraints

Funding Type	Year	Carry Over	Allocations	Financial Constraint		Remaining Funds
				Available Revenue	TIP Programmed	
STBG	2021	\$0	\$0	\$0	\$0	\$0
	2022	\$0	\$0	\$0	\$0	\$0
	2023	\$0	\$0	\$0	\$0	\$0
	2024	\$0	\$0	\$0	\$0	\$0
STP - G/TAP	2021	-\$58,877	\$96,361	\$37,484	\$0	\$37,484
	2022	\$37,484	\$96,361	\$133,845	\$0	\$133,845
	2023	\$133,845	\$96,361	\$230,206	\$0	\$230,206
	2024	\$230,206	\$96,361	\$326,567	\$0	\$326,567
STP(BR)	2021	\$0	\$0	\$0	\$0	\$0
	2022	\$0	\$0	\$0	\$0	\$0
	2023	\$0	\$0	\$0	\$0	\$0
	2024	\$0	\$0	\$0	\$0	\$0
State	2021	\$0	\$0	\$0	\$0	\$0
	2022	\$0	\$0	\$0	\$0	\$0
	2023	\$0	\$0	\$0	\$0	\$0
	2024	\$0	\$0	\$0	\$0	\$0
Local	2021	\$0	\$0	\$0	\$0	\$0
	2022	\$0	\$0	\$0	\$0	\$0
	2023	\$0	\$0	\$0	\$0	\$0
	2024	\$0	\$0	\$0	\$0	\$0
Totals		-\$58,877	\$385,444	\$326,567	\$0	