

Palouse Regional Transportation Planning Organization
Obligation of Transportation Alternatives Program Funds
2013 – 2016

December 10, 2013

To the RTPPO Board:

The request before you is to consider the following projects for approval for funding under the Transportation Alternatives Program. Approximately \$341,264 is available to the RTPPO board for obligating with the current 'Call for Projects' made at the request of the Board at the previous meeting in September 2013.

Timeline:

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|--------------------|---|
| September 10, 2013 | RTPPO Board Initiates the Call |
| October 8, 2013 | TAC Meets to Develop the Call |
| October 15, 2013 | Call is published after H&LP review |
| November 8, 2013 | Application Deadline |
| December 4, 2013 | TAC Meets to develop a proposal for Board consideration |
| December 10, 2013 | Board meets to obligate the funds |

Conditions:

Three 'pots' of money are available for obligation:

- 1) Urban: \$151,996 to obligate
- 2) Rural: \$69,524 to obligate
- 3) Any Area: \$119,748 to obligate

The TAC recommended a \$150,000 ceiling for funding eligibility for this call round.

Results:

Three applications were received by the November 8 deadline, no others were received after. Calls or emails were made to other parties that had expressed interest in applying for funds to assure that there would be no late submissions or omissions. Two applications were

complete, one was not. H&LP was included in the review process to confirm that the two complete proposals conformed to program specifications and were eligible for funding.

Recommendation from the TAC:

The PRTPPO board should obligate funds for the following projects:

- 1) **Eckler Mountain Snowpark** Construction slated for June – August, 2014 in Columbia County. Amounts to obligate: \$69,524 Rural and \$55,476 Any Area money.

- 2) **City of Pullman Pedestrian Crossing** Construction is slated for June – July 2015; Engineering for May 2014 Amount to obligate: \$151,996 Urban money. Funds potentially to not be obligated: \$1,996 Urban money (staff recommendation is to award this to Pullman Today).

On hold for completion of the application and support documents:

- 1) **Uniontown Sidewalks**

Unobligated fund balance as of 12/10/13: \$64,272 Any Area money (staff recommendation is to hold this for Uniontown application completion to H&LP satisfaction, or go out for a second call in a year).