

Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

totals for years 2015 thru 2018

Report Date - May 05, 2015

Selection Criteria (from SEARCH panel - if any)

Agency	MPO Project ID
County	Agency Project ID
MPO Palouse RTPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

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		Funds (To Nearest Dollar)			
Fund Code	Description	Federal	State	Local	Total
Discretionary					
	2015 Obligation Costs	220,000			220,000
	Discretionary Obligation Totals	220,000			220,000
HSIP					
	2015 Obligation Costs	529,616		30,421	560,037
	2016 Obligation Costs	1,679,327	1,080,003	10,353	2,769,683
	2017 Obligation Costs	67,914		1,386	69,300
	HSIP Obligation Totals	2,276,857	1,080,003	42,160	3,399,020
NHPP					
	2015 Obligation Costs	3,185,545		67,498	3,253,043
	2016 Obligation Costs	1,712,867		34,957	1,747,824
	NHPP Obligation Totals	4,898,412		102,455	5,000,867
State/Local					
	2015 Obligation Costs		1,855,300	171,700	2,027,000
	2016 Obligation Costs		1,249,000		1,249,000
	State/Local Obligation Totals		3,104,300	171,700	3,276,000
STP					
	2015 Obligation Costs	1,923,299		325,001	2,248,300
	2016 Obligation Costs	379,780		7,751	387,531
	STP Obligation Totals	2,303,079		332,752	2,635,831
STP(BR)					
	2015 Obligation Costs	295,832		73,958	369,790
	2016 Obligation Costs	1,816,968		454,242	2,271,210
	2017 Obligation Costs	3,441,280		860,320	4,301,600
	STP(BR) Obligation Totals	5,554,080		1,388,520	6,942,600
STP(R)					
	2015 Obligation Costs	1,435,616	1,251,067	215,475	2,902,158
	2016 Obligation Costs	625,341	4,446,798	25,283	5,097,422
	2017 Obligation Costs	1,086,988		25,283	1,112,271
	2018 Obligation Costs	489,873		25,283	515,156
	STP(R) Obligation Totals	3,637,818	5,697,865	291,324	9,627,007
TAP(UL)					
	2015 Obligation Costs	133,300		9,300	142,600
	TAP(UL) Obligation Totals	133,300		9,300	142,600
	Grand Total All Fund Codes	19,023,546	9,882,168	2,338,211	31,243,925